

1996-1998 SMRF IP Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Change Within Expected Range (+/-15%) |
|---|-----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|--|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | |
| All IP Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 124,692 | N/A | 115,762 | N/A | 125,116 | N/A | -7.16 | 8.08 | Yes |
| % Encounter Claims * | N/A | 0.00 | N/A | 0.00 | N/A | 8.03 | N/A | . | 464415.43 | No |
| Total FFS Claims | N/A | 124,692 | N/A | 115,760 | N/A | 115,075 | N/A | -7.16 | -0.59 | Yes |
| % Crossover | 5-20 | 23.40 | No | 24.11 | No | 24.66 | No | 3.05 | 2.26 | Yes |
| % Adjusted Claims | > 1% | 2.08 | Yes | 4.93 | Yes | 4.79 | Yes | 136.63 | -2.69 | No |
| % of all Adjusted Claims with Standard Adjustment (Type of Claim=5) | N/A | 97.23 | N/A | 80.03 | N/A | 29.00 | N/A | -17.69 | -63.76 | No |
| % of all Adjusted Claims with Partial Adjustment (Type of Claim=2) | N/A | 2.77 | N/A | 19.97 | N/A | 71.00 | N/A | 620.10 | 255.49 | No |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$4,149 | N/A | \$8,099 | N/A | \$4,365 | N/A | 95.20 | -46.11 | No |
| FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0) | | | | | | | | | | |
| Total Number of Claims | N/A | 95,515 | N/A | 87,846 | N/A | 86,698 | N/A | -8.03 | -1.31 | Yes |
| % Claims with> \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 96.34 | Yes | 0.00 | -3.66 | Yes |
| Aver. Medicaid Amount Paid (excluding claims with \$0 paid) | \$2000 - \$7000 | \$3,859 | Yes | \$4,232 | Yes | \$4,223 | Yes | 9.66 | -0.20 | Yes |
| Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims) | N/A | \$945 | N/A | \$914 | N/A | \$977 | N/A | -3.26 | 6.89 | Yes |
| % Claims with TPL | >0 - 10 | 2.50 | Yes | 2.66 | Yes | 3.41 | Yes | 6.63 | 27.98 | No |
| Aver. TPL Paid for claims with TPL | N/A | \$1,478 | N/A | \$1,782 | N/A | \$3,842 | N/A | 20.54 | 115.67 | No |
| % Stays with Accommodation Charges | 95-100 | 99.96 | Yes | 99.95 | Yes | 97.27 | Yes | -0.01 | -2.67 | Yes |
| % Stays with Ancillary Charges | 95-100 | 99.49 | Yes | 98.25 | Yes | 96.81 | Yes | -1.24 | -1.47 | Yes |
| Average LOS | 2-<8 | 4 | Yes | 5 | Yes | 4 | Yes | 9.95 | -3.77 | Yes |
| Average Covered Days (exclude 0 day) | 2-<8 | 4 | Yes | 5 | Yes | 4 | Yes | 13.28 | -6.71 | Yes |
| % Begin Date = Admit Date | 95-100 | 99.57 | Yes | 99.15 | Yes | 99.62 | Yes | -0.42 | 0.47 | Yes |
| % IP Claims (SMRF TOS 01) | 95-100 | 99.66 | Yes | 100.00 | Yes | 100.00 | Yes | 0.33 | 0.00 | Yes |
| % Family Planning Claims (SMRF TOS 14) | >0-5 | 0.34 | Yes | 0.00 | Yes | 0.00 | No | -98.99 | -100.00 | No |
| % Claims with PDX | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % with 2 DX Codes (for claims with PDX) | 20-100 | 99.79 | Yes | 99.93 | Yes | 91.14 | Yes | 0.14 | -8.80 | Yes |
| % Claims with PDX, where length=3 | 5-30 | 10.74 | Yes | 10.57 | Yes | 9.17 | Yes | -1.63 | -13.16 | Yes |
| % Claims with PDX, where length=4 | 20-50 | 35.26 | Yes | 32.70 | Yes | 26.25 | Yes | -7.28 | -19.72 | No |
| % Claims with PDX, where length=5 | 20-50 | 54.00 | No | 56.74 | No | 64.58 | No | 5.07 | 13.81 | Yes |
| % Claims with a procedure code | 35-70 | 60.53 | Yes | 59.01 | Yes | 58.23 | Yes | -2.51 | -1.32 | Yes |
| % Claims with 1 Procedure that have 2nd Procedure | >5 | 43.07 | Yes | 44.80 | Yes | 47.97 | Yes | 4.03 | 7.08 | Yes |
| % Claims with Procedures that have CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A |
| % Claims with Procedures that have ICD-9 Indicator | N/A | 100.00 | N/A | 100.00 | N/A | 96.76 | N/A | 0.00 | -3.24 | Yes |

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF IP Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Change Within Expected Range (+/-15%) |
|--|----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|--|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | |
| % Claims with Procedures that have CPT-4 format of 5n | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A |
| % Claims with Procedures that have ICD-9-CM Format 3n or 4n | N/A | 100.00 | N/A | 100.00 | N/A | 96.76 | N/A | 0.00 | -3.24 | Yes |
| % Claims Maternal Delivery Indicator | N/A | 52.14 | N/A | 51.45 | N/A | 22.56 | N/A | -1.32 | -56.15 | No |
| % Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID) | N/A | 0.00 | N/A | 0.00 | N/A | 25.30 | N/A | . | . | N/A |
| Patient Status | | | | | | | | | | |
| % Home | 75-90 | 92.77 | No | 91.65 | No | 92.47 | No | -1.20 | 0.89 | Yes |
| % Transferred | 1-10 | 1.76 | Yes | 2.10 | Yes | 3.22 | Yes | 18.80 | 53.44 | No |
| % Still a Patient | >0 - 2 | 3.78 | No | 4.61 | No | 1.79 | Yes | 21.90 | -61.28 | No |
| % Died | >0 - 3 | 0.95 | Yes | 1.00 | Yes | 1.07 | Yes | 5.62 | 6.61 | Yes |
| FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 29,177 | N/A | 27,914 | N/A | 28,377 | N/A | -4.33 | 1.66 | Yes |
| % Claims with> \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 99.79 | N/A | 0.00 | -0.21 | Yes |
| Aver. Medicaid Amount Paid (excluding claims with \$0 paid) | N/A | \$846 | N/A | \$875 | N/A | \$870 | N/A | 3.39 | -0.54 | Yes |
| % Claims with TPL | N/A | 98.02 | N/A | 96.62 | N/A | 47.24 | N/A | -1.42 | -51.11 | No |
| Aver. TPL Paid -claims with TPL | N/A | \$6,093 | N/A | \$6,670 | N/A | \$6,438 | N/A | 9.47 | -3.48 | Yes |
| % Stays with Accommodation Charges | 95-100 | 99.81 | Yes | 99.65 | Yes | 99.59 | Yes | -0.16 | -0.06 | Yes |
| % Stays with Ancillary Charges | 95-100 | 99.67 | Yes | 99.56 | Yes | 99.54 | Yes | -0.11 | -0.02 | Yes |
| Average LOS | 2-<8 | 7 | Yes | 6 | Yes | 7 | Yes | -3.41 | 10.62 | Yes |
| % Begin Date = Admit Date | 95-100 | 99.31 | Yes | 99.01 | Yes | 98.71 | Yes | -0.30 | -0.31 | Yes |
| % Claims with IP TOS | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with DX | 98-100 | 100.00 | Yes | 99.99 | Yes | 100.00 | Yes | -0.01 | 0.01 | Yes |
| % with 2 DX Codes (for claims with PDX) | 20-100 | 99.97 | Yes | 99.97 | Yes | 98.56 | Yes | 0.00 | -1.42 | Yes |
| % Claims with PDX, where length=3 | 5-30 | 12.96 | Yes | 12.37 | Yes | 11.08 | Yes | -4.51 | -10.44 | Yes |
| % Claims with PDX, where length=4 | 20-50 | 47.09 | Yes | 46.14 | Yes | 42.77 | Yes | -2.02 | -7.30 | Yes |
| % Claims with PDX, where length=5 | 20-50 | 39.95 | Yes | 41.49 | Yes | 46.15 | Yes | 3.84 | 11.24 | Yes |
| % Claims with a procedure code | 35-70 | 0.09 | No | 0.09 | No | 23.17 | No | 0.34 | 26844.74 | No |
| % Claims with 1 Procedure that have 2nd Procedure | >5 | 16.00 | Yes | 16.67 | Yes | 58.40 | Yes | 4.17 | 250.38 | No |
| % Claims with Procedures that have CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A |
| % Claims with Procedures that have ICD-9 Indicator | N/A | 100.00 | N/A | 100.00 | N/A | 99.51 | N/A | 0.00 | -0.49 | Yes |
| % Claims with Procedures that have CPT-4 format of 5n | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A |
| % Claims with Procedures that have ICD-9-CM Format 3n or 4n | N/A | 100.00 | N/A | 100.00 | N/A | 99.51 | N/A | 0.00 | -0.49 | Yes |

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF LT Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Change Within Expected Range (+/-15%) |
|---|----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|--|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | |
| All LT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 485,922 | N/A | 489,733 | N/A | 638,418 | N/A | 0.78 | 30.36 | No |
| % Encounter Claims * | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A |
| Total FFS Claims | N/A | 485,922 | N/A | 489,733 | N/A | 638,418 | N/A | 0.78 | 30.36 | No |
| % Crossover | 5-20 | 4.68 | No | 5.76 | Yes | 5.24 | Yes | 23.15 | -9.11 | No |
| % Adjusted Claims | > 1% | 62.82 | Yes | 60.97 | Yes | 42.12 | Yes | -2.95 | -30.91 | No |
| % of all Adjusted Claims with Standard Adjustment (Type of Claim=5) | 95-100 | 97.61 | Yes | 98.82 | Yes | 38.68 | No | 1.24 | -60.86 | No |
| % of all Adjusted Claims with Partial Adjustment (Type of Claim=2) | 0-5 | 2.39 | Yes | 1.18 | Yes | 61.32 | No | -50.52 | 5080.81 | No |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$2,180 | N/A | \$2,006 | N/A | \$1,001 | N/A | -8.01 | -50.10 | No |
| FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0) | | | | | | | | | | |
| Total Number of Claims | N/A | 463,181 | N/A | 461,508 | N/A | 604,974 | N/A | -0.36 | 31.09 | No |
| % Claims with> \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid) | | | | | | | | | | |
| NF (TOS 07) | \$50-\$100 | \$61 | Yes | \$63 | Yes | \$66 | Yes | 1.94 | 5.67 | Yes |
| ICF/MR (TOS 05) | N/A | \$148 | N/A | \$154 | N/A | \$155 | N/A | 3.88 | 0.72 | Yes |
| Aged/MH (TOS 02) | N/A | \$185 | N/A | \$195 | N/A | \$213 | N/A | 5.39 | 9.09 | Yes |
| IP Psych. < 21 (TOS 04) | N/A | \$349 | N/A | \$326 | N/A | \$331 | N/A | -6.63 | 1.34 | Yes |
| % NF (SMRF TOS 07) | 75-99 | 83.65 | Yes | 83.78 | Yes | 83.85 | Yes | 0.16 | 0.09 | Yes |
| % NF claims with NF Covered Days | N/A | 99.35 | N/A | 99.36 | N/A | 75.87 | N/A | 0.01 | -23.64 | No |
| Avg days for NF claims with Covered Days | N/A | 29 | N/A | 27 | N/A | 27 | N/A | -4.05 | -2.14 | Yes |
| % ICF/MR (SMRF TOS 05) | >0-20 | 15.32 | Yes | 15.69 | Yes | 15.32 | Yes | 2.42 | -2.37 | Yes |
| % ICF/MR claims with ICF/MR Covered Days | N/A | 100.00 | N/A | 99.84 | N/A | 78.18 | N/A | -0.16 | -21.70 | No |
| Avg days for ICF/MR claims with Covered Days | N/A | 30 | N/A | 28 | N/A | 27 | N/A | -6.09 | -2.67 | Yes |
| % Aged/MH (SMRF TOS 02) | >0-10 | 0.17 | Yes | 0.09 | Yes | 0.12 | Yes | -43.34 | 29.53 | No |
| % Aged/MH claims with Aged/MH Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 97.57 | N/A | 0.00 | -2.43 | Yes |
| Avg days for Aged/MH claims with Covered Days | N/A | 29 | N/A | 28 | N/A | 29 | N/A | -2.95 | 2.01 | Yes |
| % IP Psych. < 21 (SMRF TOS 04) | >0-5 | 0.86 | Yes | 0.43 | Yes | 0.70 | Yes | -49.69 | 62.19 | No |
| % IP Psych. < 21 claims with IP Psych Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 99.37 | N/A | 0.00 | -0.63 | Yes |
| Avg days for IP Psych. < 21 claims with Covered Days | N/A | 13 | N/A | 14 | N/A | 15 | N/A | 5.88 | 2.87 | Yes |
| % Claims with Leave Days | 1-20 | 8.57 | Yes | 8.45 | Yes | 6.49 | Yes | -1.43 | -23.16 | No |
| % Claims with DX | 95-100 | 93.56 | No | 94.17 | No | 93.91 | No | 0.65 | -0.28 | Yes |
| % Claims with DX, where length=3 | 5-30 | 28.44 | Yes | 28.13 | Yes | 27.48 | Yes | -1.08 | -2.31 | Yes |
| % Claims with DX, where length=4 | 20-50 | 56.99 | No | 56.98 | No | 56.12 | No | -0.03 | -1.51 | Yes |

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF LT Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Change Within Expected Range (+/-15%) |
|--|----------------|---------|--------------|--------|--------------|--------|--------------|---------------------|---------------------|--|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | |
| % Claims with DX, where length=5 | 20-50 | 14.56 | No | 14.89 | No | 16.40 | No | 2.23 | 10.15 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 1-5 | 0.76 | No | 0.49 | No | 0.64 | No | -34.86 | 29.54 | No |
| % Still a Patient | 8-98 | 98.47 | No | 98.72 | No | 98.52 | No | 0.25 | -0.20 | Yes |
| % Died | >0-5 | 0.62 | Yes | 0.63 | Yes | 0.56 | Yes | 0.71 | -10.37 | Yes |
| FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 22,741 | N/A | 28,225 | N/A | 33,444 | N/A | 24.12 | 18.49 | No |
| % Claims with> \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Aver. Medicaid Amount Paid (excluding claims with \$0 paid) | N/A | \$1,022 | N/A | \$765 | N/A | \$631 | N/A | -25.20 | -17.43 | No |
| % NF (SMRF TOS 07) | 75-99 | 99.13 | No | 99.58 | No | 99.54 | No | 0.46 | -0.04 | Yes |
| % ICF/MR (SMRF TOS 05) | >0-20 | 0.01 | Yes | 0.06 | Yes | 0.06 | Yes | 625.13 | -6.23 | No |
| % Aged/MH (SMRF TOS 02) | >0-10 | 0.80 | Yes | 0.34 | Yes | 0.39 | Yes | -57.94 | 16.38 | No |
| % IP Psych. < 21 (SMRF TOS 04) | >0-5 | 0.01 | Yes | 0.01 | Yes | 0.01 | Yes | 61.14 | -36.70 | No |
| % Claims with DX | 95-100 | 99.97 | Yes | 99.98 | Yes | 99.98 | Yes | 0.01 | 0.00 | Yes |
| % Claims with DX, where length=3 | 5-30 | 20.13 | Yes | 18.83 | Yes | 15.13 | Yes | -6.48 | -19.66 | No |
| % Claims with DX, where length=4 | 20-50 | 56.93 | No | 58.12 | No | 58.49 | No | 2.10 | 0.63 | Yes |
| % Claims with DX, where length=5 | 20-50 | 22.94 | Yes | 23.05 | Yes | 26.38 | Yes | 0.48 | 14.46 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 1-5 | 3.69 | Yes | 2.80 | Yes | 2.37 | Yes | -24.23 | -15.18 | No |
| % Still a Patient | 8-98 | 72.54 | Yes | 72.75 | Yes | 74.81 | Yes | 0.29 | 2.83 | Yes |
| % Died | >0-5 | 2.00 | Yes | 1.78 | Yes | 1.19 | Yes | -11.28 | -32.96 | No |

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1996-1998 SMRF OT Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 |
|---|----------------|------------|--------------|------------|--------------|------------|--------------|---------------------|---------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | |
| All OT Claims | | | | | | | | | |
| Total Number of Claims | N/A | 11,111,203 | N/A | 12,007,100 | N/A | 15,914,693 | N/A | 8.06 | 32.54 |
| % Encounter Claims (Claim Type=3) * | N/A | 1.61 | N/A | 4.89 | N/A | 5.49 | N/A | 203.12 | 12.31 |
| % Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) ** | N/A | 5.79 | N/A | 13.89 | N/A | 22.73 | N/A | 139.84 | 63.57 |
| Total FFS Claims | N/A | 10,931,999 | N/A | 11,420,090 | N/A | 15,040,871 | N/A | 4.46 | 31.71 |
| % Crossover | 5-20 | 24.56 | No | 22.01 | No | 16.94 | Yes | -10.38 | -23.03 |
| % Adjusted Claims | > 1% | 0.29 | No | 0.65 | No | 0.46 | No | 121.49 | -29.55 |
| % of all Adjusted Claims with Standard Adjustment (Type of Claim=5) | N/A | 57.88 | N/A | 44.50 | N/A | 61.25 | N/A | -23.13 | 37.66 |
| % of all Adjusted Claims with Partial Adjustment (Type of Claim=2) | N/A | 42.12 | N/A | 55.50 | N/A | 38.75 | N/A | 31.79 | -30.19 |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$144 | N/A | \$131 | N/A | \$170 | N/A | -9.17 | 30.25 |
| FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0) | | | | | | | | | |
| Total Number of Claims | N/A | 8,246,737 | N/A | 8,906,174 | N/A | 12,492,535 | N/A | 8.00 | 40.27 |
| % Claims with> \$0 Paid | >95% | 99.81 | Yes | 99.71 | Yes | 99.86 | Yes | -0.10 | 0.15 |
| % Claims with Span Bill | N/A | 10.00 | N/A | 20.83 | N/A | 30.74 | N/A | 108.39 | 47.56 |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11) | N/A | 13.48 | N/A | 14.88 | N/A | 0.14 | N/A | 10.40 | -99.06 |
| % HH Claims with Span Bill/All HH Claims (TOS | N/A | . | N/A | . | N/A | 0.00 | N/A | . | . |
| % Other Claims with Span Bills/All Other Claims | N/A | 9.99 | N/A | 20.84 | N/A | 31.89 | N/A | 108.61 | 53.05 |
| % Claims W/ Service Place 1- Office | 50-90 | 45.12 | No | 36.30 | No | 27.68 | No | -19.53 | -23.76 |
| % Claims W/ Service Place 2 - Home | >0-5 | 5.68 | No | 5.81 | No | 7.81 | No | 2.35 | 34.44 |
| % Claims W/ Service Place 3 - Hospital | >0-5 | 6.62 | No | 5.49 | No | 4.04 | Yes | -17.02 | -26.37 |
| % Claims W/ Service Place 4 - NF | >0-5 | 2.20 | Yes | 2.02 | Yes | 1.41 | Yes | -8.14 | -30.45 |
| % Claims W/ Service Place 6 - Other | <5 | 10.91 | No | 9.48 | No | 17.84 | No | -13.10 | 88.25 |
| % Claims W/ Service Place 9 - Unknown | <5 | 12.40 | No | 14.74 | No | 7.86 | No | 18.86 | -46.69 |
| % Claims with TPL | >0 - 15 | 0.57 | Yes | 0.87 | Yes | 0.90 | Yes | 53.68 | 3.43 |
| Aver. TPL Paid -claims with TPL | N/A | \$32 | N/A | \$29 | N/A | \$27 | N/A | -8.98 | -6.26 |
| % claims SMRF TOS 20: Premium Payment | N/A | 7.81 | N/A | 18.73 | N/A | 28.95 | N/A | 139.98 | 54.56 |
| Percent Claims Per SMRF TOS (excluding TOS 20) | | | | | | | | | |
| % claims SMRF TOS 08: Physicians | 10-35 | 27.02 | Yes | 18.00 | Yes | 19.21 | Yes | -33.39 | 6.75 |
| % claims SMRF TOS 09: Dental | 2-20 | 9.45 | Yes | 8.49 | Yes | 9.75 | Yes | -10.17 | 14.82 |
| % claims SMRF TOS 10: Other Practioner | 0.5-8 | 24.93 | No | 20.62 | No | 19.01 | No | -17.27 | -7.83 |
| % claims SMRF TOS 11: OPD | 3-25 | 0.24 | No | 0.11 | No | 2.69 | No | -53.77 | 2275.19 |
| % claims SMRF TOS 12: Clinic | 2-25 | 4.64 | Yes | 2.90 | Yes | 2.89 | Yes | -37.55 | -0.33 |
| % claims SMRF TOS 13: HH | >0-25 | 0.00 | No | 0.00 | No | 2.41 | Yes | . | . |
| % claims SMRF TOS 14: Family Planning | >0 | 0.01 | Yes | 0.04 | Yes | 0.03 | Yes | 292.05 | -4.24 |
| % claims SMRF TOS 15: Lab/Xray | 4-20 | 14.48 | Yes | 12.97 | Yes | 14.56 | Yes | -10.46 | 12.31 |
| % claims SMRF TOS 16: Drugs | <3 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . |
| % claims SMRF TOS 17: EPSDT | >1-10 | 0.20 | No | 1.48 | Yes | 2.38 | Yes | 646.37 | 60.57 |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 |
|--|----------------|--------|--------------|--------|--------------|-------|--------------|------------------------|------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | |
| % claims SMRF TOS 18: RHC/FQHC | >0-5 | 0.19 | Yes | 0.45 | Yes | 0.46 | Yes | 139.37 | 0.66 |
| % claims SMRF TOS 19: Other Services | <25 | 0.23 | Yes | 14.09 | Yes | 7.63 | Yes | 5934.92 | -45.83 |
| % claims SMRF TOS 21: DME/Supplies | 1-5 | 4.74 | Yes | 4.59 | Yes | 3.95 | Yes | -3.24 | -13.76 |
| % claims SMRF TOS 22: Case Management | <10 | 5.70 | Yes | 7.67 | Yes | 7.21 | Yes | 34.61 | -6.11 |
| % claims SMRF TOS 23: Transportation | 0.5-10 | 8.16 | Yes | 8.59 | Yes | 7.81 | Yes | 5.28 | -9.01 |
| % claims SMRF TOS 99: Unknown | <1 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . |
| Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid) | | | | | | | | | |
| Total | N/A | \$47 | N/A | \$51 | N/A | \$53 | N/A | 7.90 | 2.92 |
| 08: Physicians | \$20-90 | \$50 | Yes | \$53 | Yes | \$54 | Yes | 6.10 | 2.31 |
| 09: Dental | \$10-60 | \$20 | Yes | \$21 | Yes | \$43 | Yes | 3.55 | 101.75 |
| 10: Other Practioner | \$10-100 | \$60 | Yes | \$67 | Yes | \$77 | Yes | 12.00 | 14.76 |
| 11: OPD | \$20-100 | \$221 | No | \$210 | No | \$67 | Yes | -4.76 | -68.30 |
| 12: Clinic | \$20-100 | \$51 | Yes | \$53 | Yes | \$55 | Yes | 4.10 | 2.71 |
| 13: HH | N/A | . | N/A | . | N/A | \$83 | N/A | . | . |
| 14: Family Planning | N/A | \$114 | N/A | \$54 | N/A | \$41 | N/A | -52.69 | -24.22 |
| 15: Lab/Xray | 10-60 | \$18 | Yes | \$19 | Yes | \$20 | Yes | 1.53 | 8.84 |
| 16: Drugs | 10-60 | . | No | . | No | . | No | . | . |
| 17: EPSDT | N/A | \$33 | N/A | \$22 | N/A | \$20 | N/A | -32.59 | -11.08 |
| 18: RHC/FQHC | N/A | \$56 | N/A | \$61 | N/A | \$63 | N/A | 10.37 | 3.18 |
| 19: Other Services | N/A | \$114 | N/A | \$62 | N/A | \$83 | N/A | -44.98 | 32.71 |
| 20: Premium Payment | \$20-300 | \$55 | Yes | \$51 | Yes | \$45 | Yes | -8.04 | -10.93 |
| 21: DME/Supplies | \$20-150 | \$72 | Yes | \$94 | Yes | \$100 | Yes | 29.84 | 6.28 |
| 22: Case Management | N/A | \$81 | N/A | \$74 | N/A | \$68 | N/A | -8.18 | -8.53 |
| 23: Transportation | N/A | \$30 | N/A | \$29 | N/A | \$29 | N/A | -2.14 | -0.32 |
| % Claims with DX | > 60 | 82.17 | Yes | 73.05 | Yes | 63.33 | Yes | -11.11 | -13.30 |
| % Claims with DX (SMRF TOS 8, 11, 12, 18) | 85-100 | 99.61 | Yes | 99.60 | Yes | 99.79 | Yes | -0.01 | 0.19 |
| % Claims with DX, where length=3 | 5-30 | 6.46 | Yes | 5.85 | Yes | 5.92 | Yes | -9.36 | 1.21 |
| % Claims with DX, where length=4 | 20-50 | 64.48 | No | 60.01 | No | 56.99 | No | -6.93 | -5.04 |
| % Claims with DX, where length=5 | 20-50 | 29.06 | Yes | 34.14 | Yes | 37.09 | Yes | 17.46 | 8.65 |
| % OPD Claims with Service Code/OPD Claims (TOS 11) | NA | 100.00 | N/A | 100.00 | N/A | 34.17 | N/A | 0.00 | -65.83 |
| % HH Claims with Service Code/HH Claims (TOS13) | NA | . | N/A | . | N/A | 99.92 | N/A | . | . |
| % Other Claims with Service Codes/All Other Claims (Excluding OPD/HH) | 98-100 | 92.18 | No | 81.25 | No | 69.64 | No | -11.85 | -14.29 |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes | N/A | 55.18 | N/A | 52.47 | N/A | 49.44 | N/A | -4.92 | -5.78 |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A | 44.82 | N/A | 47.53 | N/A | 50.56 | N/A | 6.06 | 6.38 |
| % Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 |
|--|----------------|-----------|--------------|-----------|--------------|-----------|--------------|------------------------|------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | |
| % State Specific Serv. Indicator (10-87)/Claims with Service Codes | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . |
| % CPT-4 Format Codes- 5n/Claims with CPT-4 | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 |
| % HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 |
| FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1) | | | | | | | | | |
| Total Number of Claims | N/A | 2,685,262 | N/A | 2,513,916 | N/A | 2,548,336 | N/A | -6.38 | 1.37 |
| % Claims with> \$0 Paid | >95% | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 |
| % Claims with Span Bill | N/A | 8.59 | N/A | 8.68 | N/A | 7.36 | N/A | 0.99 | -15.15 |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11) | N/A | 8.40 | N/A | 7.36 | N/A | 7.93 | N/A | -12.36 | 7.79 |
| % HH Claims with Span Bill/All HH Claims (TOS 13) | N/A | 83.62 | N/A | 82.60 | N/A | 85.11 | N/A | -1.22 | 3.04 |
| % Other Claims with Span Bills/All Other Claims | N/A | 5.09 | N/A | 5.23 | N/A | 4.83 | N/A | 2.78 | -7.64 |
| % claims SMRF TOS 08: Physicians | N/A | 34.28 | N/A | 25.76 | N/A | 36.43 | N/A | -24.87 | 41.44 |
| % claims SMRF TOS 09: Dental | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . |
| % claims SMRF TOS 10: Other Practioner | N/A | 9.80 | N/A | 7.53 | N/A | 12.23 | N/A | -23.09 | 62.31 |
| % claims SMRF TOS 11: OPD | N/A | 30.91 | N/A | 28.44 | N/A | 19.23 | N/A | -7.99 | -32.36 |
| % claims SMRF TOS 12: Clinic | N/A | 4.01 | N/A | 3.05 | N/A | 4.48 | N/A | -23.99 | 47.02 |
| % claims SMRF TOS 13: HH | N/A | 3.16 | N/A | 3.67 | N/A | 2.41 | N/A | 16.28 | -34.38 |
| % claims SMRF TOS 15: Lab/Xray | N/A | 8.60 | N/A | 7.28 | N/A | 12.14 | N/A | -15.36 | 66.88 |
| % claims SMRF TOS 18: RHC/FQHC | N/A | 0.10 | N/A | 0.11 | N/A | 0.10 | N/A | 11.70 | -6.23 |
| % claims SMRF TOS 19: Other Services | N/A | 9.14 | N/A | 22.75 | N/A | 9.54 | N/A | 148.78 | -58.05 |
| % claims SMRF TOS 21: DME/Supplies | N/A | 0.01 | N/A | 0.01 | N/A | 0.00 | N/A | 34.87 | -97.37 |
| % claims SMRF TOS 22: Case Management | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | 1083.79 |
| % claims SMRF TOS 23: Transportation | N/A | 0.00 | N/A | 1.32 | N/A | 3.31 | N/A | 82299.77 | 150.51 |
| % claims SMRF TOS 99: Unknown | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . |
| % claims All Other Services | N/A | 0.00 | N/A | 0.09 | N/A | 0.12 | N/A | 47454.44 | 40.26 |
| Average Amount Paid | N/A | \$61 | N/A | \$63 | N/A | \$50 | N/A | 3.88 | -21.38 |
| % Claims with DX | N/A | 99.41 | N/A | 99.34 | N/A | 99.54 | N/A | -0.07 | 0.21 |
| % Claims with DX (SMRF TOS 8, 11, 12, 18) | 85-100 | 99.84 | Yes | 99.86 | Yes | 99.92 | Yes | 0.01 | 0.06 |
| % Claims with DX, where length=3 | 5-30 | 11.04 | Yes | 11.03 | Yes | 12.14 | Yes | -0.07 | 10.01 |
| % Claims with DX, where length=4 | 20-50 | 54.89 | No | 52.37 | No | 48.52 | Yes | -4.59 | -7.35 |
| % Claims with DX, where length=5 | 20-50 | 34.07 | Yes | 36.59 | Yes | 39.34 | Yes | 7.42 | 7.50 |
| % OPD Claims with Service Code/OPD Claims (TOS 11) | NA | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . |
| % HH Claims with Service Code/HH Claims (TOS13) | NA | 6.59 | N/A | 6.57 | N/A | 7.77 | N/A | -0.21 | 18.16 |
| % Other Claims with Service Codes/All Other Claims (Excluding OPD/HH) | 98-100 | 0.06 | No | 0.08 | No | 0.03 | No | 19.10 | -56.63 |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 |
|--|----------------|--------|--------------|--------|--------------|--------|--------------|------------------------|------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . |
| % Other Codes Indicator /Claims with Service Codes | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

| Cross Year Change Within Expected Range (+/-15%) |
|---|
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| Yes |
| No |
| No |
| N/A |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| No |
| Yes |
| No |
| No |
| No |
| No |
| N/A |
| No |
| Yes |
| N/A |
| No |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

| Cross Year Change Within Expected Range (+/-15%) |
|---|
| No |
| No |
| Yes |
| No |
| Yes |
| N/A |
| |
| Yes |
| Yes |
| No |
| Yes |
| No |
| Yes |
| N/A |
| No |
| Yes |
| N/A |
| No |
| Yes |
| No |
| Yes |
| No |
| Yes |
| Yes |
| Yes |
| Yes |
| Yes |
| Yes |
| No |
| No |
| N/A |
| Yes |
| Yes |
| Yes |
| N/A |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

| Cross Year Change Within Expected Range (+/-15%) |
|---|
| N/A |
| Yes |
| Yes |
| |
| Yes |
| Yes |
| No |
| Yes |
| Yes |
| Yes |
| No |
| N/A |
| No |
| No |
| No |
| No |
| No |
| No |
| Yes |
| No |
| No |
| No |
| No |
| N/A |
| No |
| No |
| Yes |
| Yes |
| Yes |
| Yes |
| Yes |
| N/A |
| No |
| No |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

| Cross Year Change Within Expected Range (+/-15%) |
|---|
| N/A |
| N/A |
| Yes |

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Change Within Expected Range (+/-15%) |
|--|----------------|-----------|--------------|-----------|--------------|-----------|--------------|---------------------|---------------------|--|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | |
| All RX Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 9,143,373 | N/A | 9,354,987 | N/A | 9,576,517 | N/A | 2.31 | 2.37 | Yes |
| % Encounter Claims * | N/A | 1.78 | N/A | 4.59 | N/A | 2.81 | N/A | 157.29 | -38.67 | No |
| Total FFS Claims | N/A | 8,980,283 | N/A | 8,925,656 | N/A | 9,306,992 | N/A | -0.61 | 4.27 | Yes |
| % Adjusted Claims | > 1% | 0.13 | No | 0.01 | No | 1.60 | Yes | -90.98 | 13681.95 | No |
| % of all Adjusted Claims with Standard Adjustmentm (Type of Claim=5) | N/A | 82.00 | N/A | 74.83 | N/A | 94.87 | N/A | -8.74 | 26.77 | No |
| % of all Adjusted Claims with Partial Adjustmentm (Type of Claim=2) | N/A | 18.00 | N/A | 25.17 | N/A | 5.13 | N/A | 39.82 | -79.60 | No |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$30 | N/A | \$133 | N/A | \$11 | N/A | 336.73 | -91.45 | No |
| FFS Claims (Type of Claim=1,2,5) | | | | | | | | | | |
| Total Number of Claims | N/A | 8,980,283 | N/A | 8,925,656 | N/A | 9,306,992 | N/A | -0.61 | 4.27 | Yes |
| % Claims with> \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Aver. Medicaid Amount Paid (excluding claims with \$0 paid) | \$15-\$60 | \$29 | Yes | \$32 | Yes | \$36 | Yes | 10.77 | 9.71 | Yes |
| % Claims with TPL | >0 - 15 | 0.25 | Yes | 0.29 | Yes | 0.52 | Yes | 19.01 | 76.89 | No |
| Aver. TPL Paid for claims with TPL | N/A | \$32 | N/A | \$40 | N/A | \$37 | N/A | 24.07 | -6.36 | No |
| % Family Planning Claims (SMRF TOS 14) | N/A | 0.66 | N/A | 0.52 | N/A | 0.47 | N/A | -20.93 | -11.00 | No |
| % Drug Claims (SMRF TOS 16) | 95-99 | 99.34 | No | 99.48 | No | 99.45 | No | 0.14 | -0.02 | Yes |
| % DME Claims (SMRF TOS 21) | >0 - 6 | 0.00 | No | 0.00 | No | 0.08 | Yes | . | . | N/A |
| % Claims with HICL | 98-100 | 99.36 | Yes | 99.55 | Yes | 99.69 | Yes | 0.20 | 0.14 | Yes |
| % Claims with Medispan | 98-100 | 99.14 | Yes | 99.29 | Yes | 89.48 | No | 0.15 | -9.89 | Yes |
| % Claims with AHFS | 98-100 | 99.36 | Yes | 99.55 | Yes | 99.69 | Yes | 0.20 | 0.14 | Yes |
| % Claims with Generic (GTC) | 98-100 | 99.36 | Yes | 99.55 | Yes | 99.69 | Yes | 0.20 | 0.14 | Yes |
| % Claims with GC3 | 98-100 | 99.36 | Yes | 99.55 | Yes | 99.69 | Yes | 0.20 | 0.14 | Yes |
| NDC Configuration Indicator | | | | | | | | | | |
| % Prescription (codes 0-3) | N/A | 98.70 | N/A | 98.77 | N/A | 98.86 | N/A | 0.07 | 0.09 | Yes |
| % OTC (codes 4-6) | N/A | 0.08 | N/A | 0.11 | N/A | 0.13 | N/A | 28.71 | 18.70 | No |
| % HRI (code 7) | N/A | 0.57 | N/A | 0.67 | N/A | 0.71 | N/A | 17.66 | 5.50 | No |
| % Claims with Smart Key | 98-100 | 99.36 | Yes | 99.55 | Yes | 99.69 | Yes | 0.20 | 0.14 | Yes |
| % OTC-Drug Class | N/A | 14.75 | N/A | 15.54 | N/A | 15.57 | N/A | 5.36 | 0.16 | Yes |
| % Prescription-Drug Class | N/A | 84.61 | N/A | 84.01 | N/A | 84.13 | N/A | -0.70 | 0.14 | Yes |
| % Generic, multiple source | N/A | 77.00 | N/A | 73.83 | N/A | 72.91 | N/A | -4.13 | -1.24 | Yes |
| % Brand, single source | N/A | 22.35 | N/A | 25.73 | N/A | 26.78 | N/A | 15.09 | 4.10 | No |

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| ALL Records | | | | | | | | | | | |
| Total Number of Records | NA | 623,467 | N/A | 599,852 | N/A | 632,287 | N/A | -3.79 | 5.41 | 10% (+/-) | Yes |
| % Recipients with at least one month of eligibility | 99-100% | 98.52 | No | 98.25 | No | 99.16 | Yes | -0.28 | 0.92 | 15% (+/-) | Yes |
| TOTAL ENROLLEES (excluding ineligible recipients) | | | | | | | | | | | |
| Total Enrollees | NA | 616,242 | N/A | 590,737 | N/A | 627,398 | N/A | -4.14 | 6.21 | 10% (+/-) | Yes |
| Total PYE | NA | 460,016 | N/A | 445,162 | N/A | 457,106 | N/A | -3.23 | 2.68 | 10% (+/-) | Yes |
| Total EDB Crossover Enrollees | N/A | 105,507 | N/A | 104,746 | N/A | 110,303 | N/A | -0.72 | 5.31 | 10% (+/-) | Yes |
| % Records with Valid SSN Format | >=90% | 97.53 | Yes | 96.87 | Yes | 97.85 | Yes | -0.68 | 1.01 | 10% (+/-) | Yes |
| #SSNs with duplicate records | N/A | 224 | N/A | 153 | N/A | 266 | N/A | -31.70 | 73.86 | N/A | No |
| % with County Code | >=95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 99.99 | Yes | 99.99 | Yes | 99.99 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.95 | Yes | 2.16 | Yes | 2.12 | Yes | 10.93 | -1.84 | 10% (+/-) | No |
| % Age 0 | 2-8% | 4.93 | Yes | 5.35 | Yes | 5.44 | Yes | 8.63 | 1.59 | 10% (+/-) | Yes |
| % Age 0-20 Years | 49-74% | 59.05 | Yes | 60.26 | Yes | 61.52 | Yes | 2.05 | 2.08 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 11.44 | Yes | 11.69 | Yes | 11.50 | Yes | 2.11 | -1.62 | 10% (+/-) | Yes |
| % Age > 64 Years who are EDB Crossovers | >=90% | 95.89 | Yes | 95.84 | Yes | 95.67 | Yes | -0.05 | -0.18 | 10% (+/-) | Yes |
| % SMRF Aged Groups (11,21,31,41) who are EDB Crossovers | >=90% | 95.91 | Yes | 95.88 | Yes | 95.68 | Yes | -0.04 | -0.21 | 10% (+/-) | Yes |
| % SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers | 30-55% | 39.77 | Yes | 42.41 | Yes | 42.89 | Yes | 6.63 | 1.14 | 10% (+/-) | Yes |
| % SMRF Aged Groups (11,21,31,41) >64 yrs. | >=99% | 99.94 | Yes | 99.97 | Yes | 99.93 | Yes | 0.04 | -0.04 | 10% (+/-) | Yes |
| % SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years. | >=99% | 99.99 | Yes | 99.99 | Yes | 99.98 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % SMRF Adult Groups (15,17,25,35,45) > 19 Years | >=80% | 89.70 | Yes | 91.02 | Yes | 91.01 | Yes | 1.48 | -0.01 | 10% (+/-) | Yes |
| SMRF Aged Total | N/A | 69,970 | N/A | 68,714 | N/A | 71,835 | N/A | -1.80 | 4.54 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 17,069 | N/A | 16,902 | N/A | 17,558 | N/A | -0.98 | 3.88 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 31: Aged, Poverty | N/A | 4,320 | N/A | 4,609 | N/A | 6,355 | N/A | 6.69 | 37.88 | 10% (+/-) | No |
| 41: Other Aged | N/A | 48,581 | N/A | 47,203 | N/A | 47,922 | N/A | -2.84 | 1.52 | 10% (+/-) | Yes |
| SMRF Disabled Total | N/A | 94,490 | N/A | 90,639 | N/A | 95,640 | N/A | -4.08 | 5.52 | 10% (+/-) | Yes |
| 12: Blind/Disabled, Cash | N/A | 61,561 | N/A | 58,031 | N/A | 62,144 | N/A | -5.73 | 7.09 | 10% (+/-) | Yes |
| 22: Blind/Disabled, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 32: Blind/Disabled, Poverty | N/A | 5,242 | N/A | 6,268 | N/A | 6,941 | N/A | 19.57 | 10.74 | 10% (+/-) | No |
| 42: Other Blind/Disabled | N/A | 27,687 | N/A | 26,340 | N/A | 26,555 | N/A | -4.87 | 0.82 | 10% (+/-) | Yes |
| SMRF Child Total | N/A | 328,974 | N/A | 327,491 | N/A | 358,232 | N/A | -0.45 | 9.39 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 115,487 | N/A | 104,689 | N/A | 104,005 | N/A | -9.35 | -0.65 | 10% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |

1996-1998 SMRF PSF Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------|--------------|-------------|--------------|---------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 34: Child Poverty | N/A | 137,900 | N/A | 158,639 | N/A | 191,001 | N/A | 15.04 | 20.40 | 10% (+/-) | No |
| 44: Other Child | N/A | 63,622 | N/A | 53,363 | N/A | 52,806 | N/A | -16.12 | -1.04 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 11,965 | N/A | 10,800 | N/A | 10,420 | N/A | -9.74 | -3.52 | 10% (+/-) | Yes |
| SMRF Adult Total | N/A | 122,052 | N/A | 103,893 | N/A | 101,691 | N/A | -14.88 | -2.12 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 62,453 | N/A | 55,891 | N/A | 59,990 | N/A | -10.51 | 7.33 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 35: Adult, Poverty | N/A | 23,426 | N/A | 19,882 | N/A | 19,693 | N/A | -15.13 | -0.95 | 10% (+/-) | No |
| 45: Other Adult | N/A | 36,173 | N/A | 28,120 | N/A | 22,008 | N/A | -22.26 | -21.74 | 10% (+/-) | No |
| MANAGED CARE INFORMATION (excludes enrollees in PCCM only) | | | | | | | | | | | |
| # Total Managed Care Enrollees | N/A | 56 | N/A | 6,115 | N/A | 101,325 | N/A | 10819.64 | 1556.99 | 25% (+) | No |
| % Enrollees in Managed Care Sometime During Year | N/A | 0.01 | N/A | 1.04 | N/A | 16.15 | N/A | 11291.10 | 1460.17 | 25% (+) | No |
| Total Medicaid Paid to Enrollees with Any Managed Care Enrollment | N/A | \$244,387 | N/A | \$5,359,893 | N/A | \$140,240,146 | N/A | 2093.20 | 2516.47 | 20%(+/-) | No |
| Total Capitation Payments | N/A | \$1,348 | N/A | \$1,592,404 | N/A | \$72,023,789 | N/A | 118030.86 | 4422.96 | 20%(+/-) | No |
| Total FFS Payments | N/A | \$243,039 | N/A | \$3,767,489 | N/A | \$68,216,357 | N/A | 1450.16 | 1710.66 | 20%(+/-) | No |
| IP | N/A | \$9,829 | N/A | \$1,556,516 | N/A | \$28,915,748 | N/A | 15735.95 | 1757.72 | 20%(+/-) | No |
| LTC | N/A | \$79,213 | N/A | \$211,533 | N/A | \$4,132,952 | N/A | 167.04 | 1853.81 | 20%(+/-) | No |
| Drug | N/A | \$36,328 | N/A | \$233,743 | N/A | \$3,153,067 | N/A | 543.42 | 1248.95 | 20%(+/-) | No |
| All Other FFS | N/A | \$117,669 | N/A | \$1,765,697 | N/A | \$32,014,590 | N/A | 1400.56 | 1713.14 | 20%(+/-) | No |
| % Total MC Enrollees | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | 25% (+) | Yes |
| % Total MC Enrollees - Aged | N/A | 1.79 | N/A | 0.02 | N/A | 0.01 | N/A | -99.08 | -15.51 | 25% (+) | No |
| % Total MC Enrollees - B/D | N/A | 30.36 | N/A | 4.51 | N/A | 3.96 | N/A | -85.13 | -12.21 | 25% (+) | No |
| % Total MC Enrollees - Child | N/A | 57.14 | N/A | 76.93 | N/A | 78.10 | N/A | 34.62 | 1.53 | 25% (+) | No |
| % Total MC Enrollees - Adult | N/A | 10.71 | N/A | 18.54 | N/A | 17.92 | N/A | 73.08 | -3.36 | 25% (+) | No |
| CAPITATION CLAIMS (PCCM only is not counted as MC enrollment) | | | | | | | | | | | |
| Ratio of Cap Clms (TOS 20) to Months All MC Enrollment | .9 - 2 | 0.16 | No | 1.07 | Yes | 2.20 | No | 575.97 | 105.63 | 15% (+/-) | No |
| % MC enrollees with Cap Claims (TOS 20) | 90-100% | 7.14 | No | 99.05 | Yes | 99.97 | Yes | 1286.72 | 0.92 | 15% (+/-) | No |
| % non-MC enrollees with Cap Claims (TOS 20) | 0% | 14.62 | No | 60.81 | No | 73.56 | No | 315.92 | 20.96 | 15% (+/-) | No |
| RECIPIENT INFORMATION | | | | | | | | | | | |
| Total Number of Recipients | N/A | 481,044 | N/A | 511,392 | N/A | 573,146 | N/A | 6.31 | 12.08 | 15% (+/-) | Yes |
| % Enrollees who are Recipients | 65-90% | 78.06 | Yes | 86.57 | Yes | 91.35 | No | 10.90 | 5.53 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 95.03 | Yes | 97.21 | Yes | 94.01 | Yes | 2.30 | -3.30 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 90.57 | Yes | 94.62 | Yes | 93.18 | Yes | 4.47 | -1.52 | 15% (+/-) | Yes |
| % Child who are Recipients | 80-100% | 71.95 | No | 83.93 | Yes | 91.07 | Yes | 16.65 | 8.51 | 15% (+/-) | No |
| %Adults who are Recipients | 80-100% | 75.04 | No | 80.83 | Yes | 88.76 | Yes | 7.71 | 9.82 | 15% (+/-) | Yes |
| NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees) | | | | | | | | | | | |
| # Non-EDB Crossover Enrollees | N/A | 510,683 | N/A | 479,888 | N/A | 415,898 | N/A | -6.03 | -13.33 | 15% (+/-) | Yes |
| # Non-EDB Crossover Recipients | N/A | 380,486 | N/A | 403,324 | N/A | 367,875 | N/A | 6.00 | -8.79 | 15% (+/-) | Yes |

1996-1998 SMRF PSF Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| # Non-EDB Crossover PYE | N/A | 371,392 | N/A | 349,955 | N/A | 280,419 | N/A | -5.77 | -19.87 | 15% (+/-) | No |
| SMRF Aged Total | N/A | 2,860 | N/A | 2,833 | N/A | 3,094 | N/A | -0.94 | 9.21 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 1,608 | N/A | 1,648 | N/A | 1,858 | N/A | 2.49 | 12.74 | 10% (+/-) | No |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 31: Aged, Poverty | N/A | 54 | N/A | 70 | N/A | 73 | N/A | 29.63 | 4.29 | 10% (+/-) | No |
| 41: Other Aged | N/A | 1,198 | N/A | 1,115 | N/A | 1,163 | N/A | -6.93 | 4.30 | 10% (+/-) | Yes |
| SMRF Disabled Total | N/A | 56,896 | N/A | 51,931 | N/A | 50,672 | N/A | -8.73 | -2.42 | 10% (+/-) | Yes |
| 12: Blind/Disabled, Cash | N/A | 45,925 | N/A | 41,824 | N/A | 40,529 | N/A | -8.93 | -3.10 | 10% (+/-) | Yes |
| 22: Blind/Disabled, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 32: Blind/Disabled, Poverty | N/A | 90 | N/A | 169 | N/A | 87 | N/A | 87.78 | -48.52 | 10% (+/-) | No |
| 42: Other Blind/Disabled | N/A | 10,881 | N/A | 9,938 | N/A | 10,056 | N/A | -8.67 | 1.19 | 10% (+/-) | Yes |
| SMRF Child Total | N/A | 328,928 | N/A | 322,758 | N/A | 279,062 | N/A | -1.88 | -13.54 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 115,486 | N/A | 102,786 | N/A | 75,111 | N/A | -11.00 | -26.92 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 34: Child Poverty | N/A | 137,869 | N/A | 156,712 | N/A | 154,119 | N/A | 13.67 | -1.65 | 10% (+/-) | No |
| 44: Other Child | N/A | 63,618 | N/A | 52,512 | N/A | 40,183 | N/A | -17.46 | -23.48 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 11,955 | N/A | 10,748 | N/A | 9,649 | N/A | -10.10 | -10.23 | 10% (+/-) | No |
| SMRF Adult Total | N/A | 121,581 | N/A | 102,366 | N/A | 83,070 | N/A | -15.80 | -18.85 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 62,182 | N/A | 54,785 | N/A | 47,367 | N/A | -11.90 | -13.54 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 35: Adult, Poverty | N/A | 23,331 | N/A | 19,629 | N/A | 17,168 | N/A | -15.87 | -12.54 | 10% (+/-) | No |
| 45: Other Adult | N/A | 36,068 | N/A | 27,952 | N/A | 18,535 | N/A | -22.50 | -33.69 | 10% (+/-) | No |
| Total Medicaid Amt Paid | N/A | \$1,016,167,929 | N/A | \$1,027,220,200 | N/A | \$1,063,139,804 | N/A | 1.09 | 3.50 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$1,990 | N/A | \$2,141 | N/A | \$2,556 | N/A | 7.57 | 19.42 | 15% (+/-) | No |
| Average Medicaid Amt Paid per Recipient (User of any service) | N/A | \$2,671 | N/A | \$2,547 | N/A | \$2,890 | N/A | -4.64 | 13.47 | 15% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS | | | | | | | | | | | |
| All Aged | N/A | \$8,872 | N/A | \$9,720 | N/A | \$10,306 | N/A | 9.56 | 6.02 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$9,423 | N/A | \$9,984 | N/A | \$10,514 | N/A | 5.96 | 5.30 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 31: Aged, Poverty | N/A | \$1,857 | N/A | \$276 | N/A | \$417 | N/A | -85.13 | 50.89 | 15% (+/-) | No |
| 41: Other Aged | N/A | \$8,448 | N/A | \$9,922 | N/A | \$10,594 | N/A | 17.46 | 6.77 | 15% (+/-) | No |
| All Blind/Disabled | N/A | \$9,399 | N/A | \$10,448 | N/A | \$11,353 | N/A | 11.16 | 8.67 | 15% (+/-) | Yes |
| 12: B/D, Cash | N/A | \$9,634 | N/A | \$10,546 | N/A | \$11,818 | N/A | 9.47 | 12.06 | 15% (+/-) | Yes |
| 22: B/D, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 32: B/D, Poverty | N/A | \$390 | N/A | \$572 | N/A | \$400 | N/A | 46.51 | -29.96 | 15% (+/-) | No |
| 42: Other B/D | N/A | \$8,482 | N/A | \$10,202 | N/A | \$9,577 | N/A | 20.27 | -6.13 | 15% (+/-) | No |
| All Child | N/A | \$892 | N/A | \$985 | N/A | \$1,170 | N/A | 10.43 | 18.71 | 15% (+/-) | No |
| 14: AFDC Child, Cash | N/A | \$526 | N/A | \$560 | N/A | \$731 | N/A | 6.49 | 30.45 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |

1996-1998 SMRF PSF Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 24: AFDC Child, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 34: Child, Poverty | N/A | \$686 | N/A | \$804 | N/A | \$965 | N/A | 17.19 | 20.13 | 15% (+/-) | No |
| 44: Other Child | N/A | \$1,710 | N/A | \$2,024 | N/A | \$2,291 | N/A | 18.38 | 13.22 | 15% (+/-) | No |
| 48: Foster Care Child | N/A | \$2,460 | N/A | \$2,626 | N/A | \$3,179 | N/A | 6.72 | 21.05 | 15% (+/-) | No |
| All Adult | N/A | \$1,331 | N/A | \$1,359 | N/A | \$1,560 | N/A | 2.14 | 14.76 | 15% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | \$1,289 | N/A | \$1,262 | N/A | \$1,563 | N/A | -2.10 | 23.87 | 15% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 35: Adult, Poverty | N/A | \$1,312 | N/A | \$1,376 | N/A | \$1,207 | N/A | 4.88 | -12.29 | 15% (+/-) | Yes |
| 45: Other Adult | N/A | \$1,414 | N/A | \$1,538 | N/A | \$1,877 | N/A | 8.70 | 22.11 | 15% (+/-) | No |
| EXPENDITURES AND USERS BY SMRF TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$339,185,866 | N/A | \$340,110,567 | N/A | \$305,667,391 | N/A | 0.27 | -10.13 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 69,849 | N/A | 64,121 | N/A | 55,633 | N/A | -8.20 | -13.24 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$4,856 | N/A | \$5,304 | N/A | \$5,494 | N/A | 9.23 | 3.58 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 5 | N/A | 6 | N/A | 6 | N/A | 11.45 | -1.27 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$629,141 | N/A | \$294,095 | N/A | \$837,618 | N/A | -53.25 | 184.81 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 20 | N/A | 15 | N/A | 17 | N/A | -25.00 | 13.33 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | \$31,457 | N/A | \$19,606 | N/A | \$49,272 | N/A | -37.67 | 151.30 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$18,652,563 | N/A | \$9,017,581 | N/A | \$16,213,835 | N/A | -51.66 | 79.80 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 2,352 | N/A | 1,235 | N/A | 1,738 | N/A | -47.49 | 40.73 | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$7,931 | N/A | \$7,302 | N/A | \$9,329 | N/A | -7.93 | 27.77 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$118,947,424 | N/A | \$115,420,574 | N/A | \$113,850,663 | N/A | -2.97 | -1.36 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 2,101 | N/A | 2,049 | N/A | 1,999 | N/A | -2.48 | -2.44 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$56,615 | N/A | \$56,330 | N/A | \$56,954 | N/A | -0.50 | 1.11 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$59,209,057 | N/A | \$58,344,240 | N/A | \$62,690,566 | N/A | -1.46 | 7.45 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 2,861 | N/A | 2,830 | N/A | 2,985 | N/A | -1.08 | 5.48 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$20,695 | N/A | \$20,616 | N/A | \$21,002 | N/A | -0.38 | 1.87 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$98,017,229 | N/A | \$65,085,627 | N/A | \$82,135,676 | N/A | -33.60 | 26.20 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 290,043 | N/A | 230,554 | N/A | 226,131 | N/A | -20.51 | -1.92 | 15% (+/-) | No |
| Physician: Avg Medicaid Pd per User | N/A | \$338 | N/A | \$282 | N/A | \$363 | N/A | -16.46 | 28.66 | 15% (+/-) | No |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$12,798,785 | N/A | \$10,963,069 | N/A | \$26,020,190 | N/A | -14.34 | 137.34 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 81,374 | N/A | 66,365 | N/A | 75,995 | N/A | -18.44 | 14.51 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$157 | N/A | \$165 | N/A | \$342 | N/A | 5.03 | 107.27 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$77,903,176 | N/A | \$63,323,089 | N/A | \$76,958,690 | N/A | -18.72 | 21.53 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 133,455 | N/A | 107,536 | N/A | 103,582 | N/A | -19.42 | -3.68 | 15% (+/-) | No |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$584 | N/A | \$589 | N/A | \$743 | N/A | 0.88 | 26.17 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$60,309,031 | N/A | \$52,382,415 | N/A | \$42,509,347 | N/A | -13.14 | -18.85 | 15% (+/-) | No |
| OPD Number of Users | N/A | 197,447 | N/A | 168,913 | N/A | 140,330 | N/A | -14.45 | -16.92 | 15% (+/-) | No |

1996-1998 SMRF PSF Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| OPD: Avg Medicaid Pd per User | N/A | \$305 | N/A | \$310 | N/A | \$303 | N/A | 1.53 | -2.32 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$17,428,164 | N/A | \$10,695,104 | N/A | \$12,174,227 | N/A | -38.63 | 13.83 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 80,377 | N/A | 54,166 | N/A | 51,068 | N/A | -32.61 | -5.72 | 15% (+/-) | No |
| Clinic: Avg Medicaid Pd per User | N/A | \$217 | N/A | \$197 | N/A | \$238 | N/A | -8.94 | 20.74 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$26,724,540 | N/A | \$28,577,888 | N/A | \$27,308,967 | N/A | 6.94 | -4.44 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 7,240 | N/A | 7,210 | N/A | 5,737 | N/A | -0.41 | -20.43 | 15% (+/-) | No |
| HH: Avg Medicaid Pd per User | N/A | \$3,691 | N/A | \$3,964 | N/A | \$4,760 | N/A | 7.38 | 20.10 | 15% (+/-) | No |
| FP: Total Medicaid Pd (TOS 14) | N/A | \$2,220,300 | N/A | \$1,223,703 | N/A | \$1,157,481 | N/A | -44.89 | -5.41 | 15% (+/-) | No |
| FP: Number of Users | N/A | 16,645 | N/A | 14,272 | N/A | 11,829 | N/A | -14.26 | -17.12 | 15% (+/-) | No |
| FP: Avg Medicaid Pd per User | N/A | \$133 | N/A | \$86 | N/A | \$98 | N/A | -35.72 | 14.12 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$19,244,965 | N/A | \$16,520,260 | N/A | \$23,434,613 | N/A | -14.16 | 41.85 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 189,793 | N/A | 160,046 | N/A | 154,418 | N/A | -15.67 | -3.52 | 15% (+/-) | No |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$101 | N/A | \$103 | N/A | \$152 | N/A | 1.80 | 47.02 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$107,736,304 | N/A | \$113,247,751 | N/A | \$126,660,798 | N/A | 5.12 | 11.84 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 288,313 | N/A | 251,834 | N/A | 220,274 | N/A | -12.65 | -12.53 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$374 | N/A | \$450 | N/A | \$575 | N/A | 20.34 | 27.87 | 15% (+/-) | No |
| EPSDT: Total Medicaid Paid (TOS 17) | N/A | \$492,347 | N/A | \$2,329,542 | N/A | \$3,710,637 | N/A | 373.15 | 59.29 | 15% (+/-) | No |
| EPSDT: Number of Users | N/A | 12,874 | N/A | 49,204 | N/A | 67,492 | N/A | 282.20 | 37.17 | 15% (+/-) | No |
| EPSDT: Avg Medicaid Pd per User | N/A | \$38 | N/A | \$47 | N/A | \$55 | N/A | 23.80 | 16.13 | 15% (+/-) | No |
| RHC: Total Medicaid Pd (TOS 18) | N/A | \$783,362 | N/A | \$1,915,730 | N/A | \$2,002,190 | N/A | 144.55 | 4.51 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 3,716 | N/A | 10,990 | N/A | 10,752 | N/A | 195.75 | -2.17 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User | N/A | \$211 | N/A | \$174 | N/A | \$186 | N/A | -17.31 | 6.83 | 15% (+/-) | No |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$1,642,507 | N/A | \$50,076,959 | N/A | \$31,236,209 | N/A | 2948.81 | -37.62 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 5,844 | N/A | 158,229 | N/A | 26,233 | N/A | 2607.55 | -83.42 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$281 | N/A | \$316 | N/A | \$1,191 | N/A | 12.60 | 276.23 | 15% (+/-) | No |
| Premium Payment: Total Medicaid Paid (TOS 20) | N/A | \$302,524 | N/A | \$28,802,198 | N/A | \$48,861,223 | N/A | 9420.63 | 69.64 | 15% (+/-) | No |
| Premium Payment: Number of Users | N/A | 840 | N/A | 261,541 | N/A | 295,103 | N/A | 31035.83 | 12.83 | 15% (+/-) | No |
| Premium Payment: Avg Medicaid Pd per User | N/A | \$360 | N/A | \$110 | N/A | \$166 | N/A | -69.42 | 50.35 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 21) | N/A | \$22,006,990 | N/A | \$24,171,079 | N/A | \$25,280,234 | N/A | 9.83 | 4.59 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 65,962 | N/A | 54,540 | N/A | 51,592 | N/A | -17.32 | -5.41 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$334 | N/A | \$443 | N/A | \$490 | N/A | 32.84 | 10.57 | 15% (+/-) | No |
| Case Management: Total Medicaid Pd (TOS 22) | N/A | \$22,873,261 | N/A | \$26,521,872 | N/A | \$25,591,177 | N/A | 15.95 | -3.51 | 15% (+/-) | No |
| Case Management: Number of Users | N/A | 12,844 | N/A | 16,928 | N/A | 18,055 | N/A | 31.80 | 6.66 | 15% (+/-) | No |
| Case Management: Avg Medicaid Pd per User | N/A | \$1,781 | N/A | \$1,567 | N/A | \$1,417 | N/A | -12.02 | -9.53 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 23) | N/A | \$9,060,393 | N/A | \$8,196,857 | N/A | \$8,838,072 | N/A | -9.53 | 7.82 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 45,421 | N/A | 37,938 | N/A | 31,194 | N/A | -16.47 | -17.78 | 15% (+/-) | No |

1996-1998 SMRF PSF Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Transportation: Avg Medicaid Pd per User | N/A | \$199 | N/A | \$216 | N/A | \$283 | N/A | 8.31 | 31.13 | 15% (+/-) | No |
| Unknown: Total Medicaid Paid (TOS 99) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| Unknown: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| Unknown: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS 01) | N/A | \$664 | N/A | \$709 | N/A | \$735 | N/A | 6.71 | 3.70 | 15% (+/-) | Yes |
| Aged | N/A | \$1,646 | N/A | \$1,926 | N/A | \$2,000 | N/A | 17.02 | 3.84 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$2,585 | N/A | \$2,937 | N/A | \$2,957 | N/A | 13.64 | 0.67 | 15% (+/-) | Yes |
| Child | N/A | \$354 | N/A | \$383 | N/A | \$358 | N/A | 8.20 | -6.28 | 15% (+/-) | Yes |
| Adult | N/A | \$583 | N/A | \$573 | N/A | \$597 | N/A | -1.70 | 4.22 | 15% (+/-) | Yes |
| LTC (TOS=02,04,05,07) | N/A | \$387 | N/A | \$381 | N/A | \$465 | N/A | -1.32 | 22.01 | 15% (+/-) | No |
| Aged | N/A | \$4,847 | N/A | \$4,961 | N/A | \$5,265 | N/A | 2.36 | 6.14 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | \$2,875 | N/A | \$2,902 | N/A | \$2,946 | N/A | 0.93 | 1.51 | 15% (+/-) | Yes |
| Child | N/A | \$60 | N/A | \$56 | N/A | \$100 | N/A | -5.89 | 77.10 | 15% (+/-) | No |
| Adult | N/A | \$2 | N/A | \$1 | N/A | \$1 | N/A | -54.76 | 60.42 | 15% (+/-) | No |
| Drugs (TOS=16) | N/A | \$211 | N/A | \$236 | N/A | \$305 | N/A | 11.86 | 29.05 | 15% (+/-) | No |
| Aged | N/A | \$909 | N/A | \$1,127 | N/A | \$1,254 | N/A | 24.01 | 11.22 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$1,184 | N/A | \$1,389 | N/A | \$1,673 | N/A | 17.33 | 20.43 | 15% (+/-) | No |
| Child | N/A | \$73 | N/A | \$85 | N/A | \$102 | N/A | 16.36 | 20.26 | 15% (+/-) | No |
| Adult | N/A | \$112 | N/A | \$104 | N/A | \$116 | N/A | -7.13 | 11.84 | 15% (+/-) | Yes |
| Family Planning (TOS=14) | N/A | \$4 | N/A | \$3 | N/A | \$3 | N/A | -41.35 | 9.14 | 15% (+/-) | No |
| Aged | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | 254.78 | 80.15 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$5 | N/A | \$5 | N/A | \$5 | N/A | -3.67 | 6.72 | 15% (+/-) | Yes |
| Child | N/A | \$1 | N/A | \$1 | N/A | \$1 | N/A | 4.47 | 67.85 | 15% (+/-) | No |
| Adult | N/A | \$14 | N/A | \$8 | N/A | \$8 | N/A | -46.47 | -2.09 | 15% (+/-) | No |
| All Other Services (TOS=08-13,15,17-23, 99) | N/A | \$724 | N/A | \$812 | N/A | \$1,048 | N/A | 12.17 | 29.16 | 15% (+/-) | No |
| Aged | N/A | \$1,470 | N/A | \$1,706 | N/A | \$1,786 | N/A | 16.04 | 4.73 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$2,751 | N/A | \$3,215 | N/A | \$3,773 | N/A | 16.88 | 17.36 | 15% (+/-) | No |
| Child | N/A | \$405 | N/A | \$461 | N/A | \$608 | N/A | 13.75 | 31.95 | 15% (+/-) | No |
| Adult | N/A | \$619 | N/A | \$674 | N/A | \$837 | N/A | 8.73 | 24.31 | 15% (+/-) | No |
| PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 13.68 | N/A | 13.36 | N/A | 13.38 | N/A | -2.31 | 0.11 | 15% (+/-) | Yes |
| Aged | N/A | 18.64 | N/A | 19.20 | N/A | 19.23 | N/A | 3.04 | 0.15 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 21.86 | N/A | 22.43 | N/A | 23.05 | N/A | 2.58 | 2.77 | 15% (+/-) | Yes |
| Child | N/A | 9.88 | N/A | 9.87 | N/A | 9.38 | N/A | -0.15 | -4.92 | 15% (+/-) | Yes |
| Adult | N/A | 20.02 | N/A | 19.63 | N/A | 20.69 | N/A | -1.95 | 5.40 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 1.43 | N/A | 1.27 | N/A | 1.61 | N/A | -11.07 | 27.36 | 15% (+/-) | No |
| Aged | N/A | 23.15 | N/A | 22.87 | N/A | 23.88 | N/A | -1.18 | 4.42 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 8.12 | N/A | 8.07 | N/A | 8.32 | N/A | -0.59 | 3.02 | 15% (+/-) | Yes |
| Child | N/A | 0.59 | N/A | 0.38 | N/A | 0.62 | N/A | -36.32 | 63.86 | 15% (+/-) | No |

1996-1998 SMRF PSF Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Adult | N/A | 0.04 | N/A | 0.03 | N/A | 0.05 | N/A | -33.49 | 76.04 | 15% (+/-) | No |
| % with ratio of LT days/enroll days > 1 | N/A | 7.78 | N/A | 6.57 | N/A | 7.64 | N/A | -15.50 | 16.27 | N/A | No |
| % Enrollees with Drug Claims (TOS=16) | N/A | 56.46 | N/A | 52.48 | N/A | 52.96 | N/A | -7.05 | 0.93 | 15% (+/-) | Yes |
| Aged | N/A | 72.20 | N/A | 76.67 | N/A | 75.73 | N/A | 6.18 | -1.23 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 76.38 | N/A | 78.69 | N/A | 77.86 | N/A | 3.02 | -1.05 | 15% (+/-) | Yes |
| Child | N/A | 52.90 | N/A | 48.01 | N/A | 49.44 | N/A | -9.25 | 2.97 | 15% (+/-) | Yes |
| Adult | N/A | 56.35 | N/A | 52.61 | N/A | 48.78 | N/A | -6.63 | -7.27 | 15% (+/-) | Yes |
| % Enrollees with FP Claims (TOS=14) | N/A | 3.26 | N/A | 2.97 | N/A | 2.84 | N/A | -8.75 | -4.37 | 15% (+/-) | Yes |
| Aged | N/A | 0.03 | N/A | 0.04 | N/A | 0.10 | N/A | 0.95 | 174.69 | 15% (+/-) | No |
| Blind/Disabled | N/A | 2.70 | N/A | 2.99 | N/A | 3.12 | N/A | 10.92 | 4.33 | 15% (+/-) | Yes |
| Child | N/A | 0.69 | N/A | 0.77 | N/A | 1.01 | N/A | 11.56 | 31.50 | 15% (+/-) | No |
| Adult | N/A | 10.56 | N/A | 10.01 | N/A | 8.95 | N/A | -5.27 | -10.60 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims (TOS=08-13,15,17-23, 99) | N/A | 71.66 | N/A | 82.44 | N/A | 87.74 | N/A | 15.03 | 6.43 | 15% (+/-) | No |
| Aged | N/A | 77.24 | N/A | 84.40 | N/A | 82.55 | N/A | 9.27 | -2.19 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 85.82 | N/A | 91.08 | N/A | 90.08 | N/A | 6.13 | -1.11 | 15% (+/-) | Yes |
| Child | N/A | 69.16 | N/A | 82.32 | N/A | 88.02 | N/A | 19.03 | 6.92 | 15% (+/-) | No |
| Adult | N/A | 71.66 | N/A | 78.37 | N/A | 85.57 | N/A | 9.36 | 9.20 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 5 | N/A | 6 | N/A | 6 | N/A | 11.45 | -1.27 | 15% (+/-) | Yes |
| Aged | N/A | 10 | N/A | 12 | N/A | 12 | N/A | 20.11 | 2.71 | 15% (+/-) | No |
| Blind/Disabled | N/A | 12 | N/A | 13 | N/A | 12 | N/A | 5.78 | -3.05 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 5 | N/A | 4 | N/A | 17.72 | -11.66 | 15% (+/-) | No |
| Adult | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 0.06 | 3.34 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 224 | N/A | 259 | N/A | 244 | N/A | 15.46 | -5.80 | 15% (+/-) | No |
| Aged | N/A | 313 | N/A | 318 | N/A | 311 | N/A | 1.54 | -2.42 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 287 | N/A | 299 | N/A | 297 | N/A | 4.46 | -0.92 | 15% (+/-) | Yes |
| Child | N/A | 52 | N/A | 94 | N/A | 92 | N/A | 82.08 | -1.84 | 15% (+/-) | No |
| Adult | N/A | 22 | N/A | 26 | N/A | 15 | N/A | 20.53 | -42.93 | 15% (+/-) | No |
| % Enrollees with Delivery | N/A | 8.55 | N/A | 8.22 | N/A | 8.93 | N/A | -3.81 | 8.64 | 15% (+/-) | Yes |
| EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees) | | | | | | | | | | | |
| Total EDB Crossover Enrollees | N/A | 105,503 | N/A | 104,734 | N/A | 110,175 | N/A | -0.73 | 5.20 | 15% (+/-) | Yes |
| # EDB Crossover Recipients | N/A | 100,510 | N/A | 101,981 | N/A | 103,972 | N/A | 1.46 | 1.95 | 15% (+/-) | Yes |
| # EDB Crossover PYE | N/A | 88,578 | N/A | 89,951 | N/A | 92,116 | N/A | 1.55 | 2.41 | 15% (+/-) | Yes |
| Type of EDB Crossover Indicator | | | | | | | | | | | |
| % EDB only or EDB and MSIS elig (code 4-5) | 0-5% | 19.46 | No | 22.01 | No | 24.73 | No | 13.12 | 12.32 | 15% (+/-) | Yes |
| % EDB and MSIS Claims (code 6) | 0-5% | 5.54 | No | 5.73 | No | 0.02 | Yes | 3.54 | -99.65 | 15% (+/-) | No |
| % EDB, MSIS elig and MSIS Claims(code 7) | 95-100% | 75.00 | No | 72.25 | No | 75.25 | No | -3.67 | 4.15 | 15% (+/-) | Yes |
| SMRF Aged Total | N/A | 67,109 | N/A | 65,880 | N/A | 68,727 | N/A | -1.83 | 4.32 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 15,461 | N/A | 15,254 | N/A | 15,686 | N/A | -1.34 | 2.83 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |

1996-1998 SMRF PSF Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 31: Aged, Poverty | N/A | 4,266 | N/A | 4,539 | N/A | 6,282 | N/A | 6.40 | 38.40 | 10% (+/-) | No |
| 41: Other Aged | N/A | 47,382 | N/A | 46,087 | N/A | 46,759 | N/A | -2.73 | 1.46 | 10% (+/-) | Yes |
| SMRF Disabled Total | N/A | 37,577 | N/A | 38,432 | N/A | 40,953 | N/A | 2.28 | 6.56 | 10% (+/-) | Yes |
| 12: Blind/Disabled, Cash | N/A | 15,622 | N/A | 15,934 | N/A | 17,624 | N/A | 2.00 | 10.61 | 10% (+/-) | No |
| 22: Blind/Disabled, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 32: Blind/Disabled, Poverty | N/A | 5,152 | N/A | 6,099 | N/A | 6,846 | N/A | 18.38 | 12.25 | 10% (+/-) | No |
| 42: Other Blind/Disabled | N/A | 16,803 | N/A | 16,399 | N/A | 16,483 | N/A | -2.40 | 0.51 | 10% (+/-) | Yes |
| Total Medicaid Amt Paid | N/A | \$1,214,565,177 | N/A | \$1,255,668,375 | N/A | \$1,336,545,442 | N/A | 3.38 | 6.44 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$11,512 | N/A | \$11,989 | N/A | \$12,131 | N/A | 4.14 | 1.18 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Recipient (Us | N/A | \$12,084 | N/A | \$12,313 | N/A | \$12,855 | N/A | 1.89 | 4.40 | 15% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$11,935 | N/A | \$12,295 | N/A | \$12,358 | N/A | 3.02 | 0.52 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$7,937 | N/A | \$8,837 | N/A | \$9,442 | N/A | 11.34 | 6.85 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 31: Aged, Poverty | N/A | \$613 | N/A | \$759 | N/A | \$568 | N/A | 23.73 | -25.07 | 15% (+/-) | No |
| 41: Other Aged | N/A | \$14,258 | N/A | \$14,575 | N/A | \$14,920 | N/A | 2.22 | 2.37 | 15% (+/-) | Yes |
| All Blind/Disabled | N/A | \$10,946 | N/A | \$11,559 | N/A | \$11,850 | N/A | 5.60 | 2.51 | 15% (+/-) | Yes |
| 12: B/D, Cash | N/A | \$7,369 | N/A | \$8,574 | N/A | \$9,629 | N/A | 16.35 | 12.31 | 15% (+/-) | No |
| 22: B/D, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 32: B/D, Poverty | N/A | \$689 | N/A | \$790 | N/A | \$680 | N/A | 14.53 | -13.92 | 15% (+/-) | Yes |
| 42: Other B/D | N/A | \$17,416 | N/A | \$18,465 | N/A | \$18,863 | N/A | 6.03 | 2.15 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY SMRF TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$40,706,185 | N/A | \$45,122,262 | N/A | \$41,939,833 | N/A | 10.85 | -7.05 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 23,765 | N/A | 23,046 | N/A | 22,958 | N/A | -3.03 | -0.38 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$1,713 | N/A | \$1,958 | N/A | \$1,827 | N/A | 14.31 | -6.70 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 1 | N/A | 1 | N/A | 9 | N/A | 50.91 | 586.77 | 15% (+/-) | No |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$3,688,566 | N/A | \$2,189,482 | N/A | \$3,720,645 | N/A | -40.64 | 69.93 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 246 | N/A | 156 | N/A | 179 | N/A | -36.59 | 14.74 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | \$14,994 | N/A | \$14,035 | N/A | \$20,786 | N/A | -6.40 | 48.10 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$26,953 | N/A | \$78,191 | N/A | \$261,260 | N/A | 190.10 | 234.13 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 4 | N/A | 6 | N/A | 12 | N/A | 50.00 | 100.00 | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$6,738 | N/A | \$13,032 | N/A | \$21,772 | N/A | 93.40 | 67.07 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$197,337,224 | N/A | \$198,946,499 | N/A | \$200,711,645 | N/A | 0.82 | 0.89 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 4,005 | N/A | 3,979 | N/A | 3,981 | N/A | -0.65 | 0.05 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$49,273 | N/A | \$49,999 | N/A | \$50,417 | N/A | 1.47 | 0.84 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$639,459,797 | N/A | \$621,637,181 | N/A | \$652,708,765 | N/A | -2.79 | 5.00 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 37,863 | N/A | 37,195 | N/A | 37,601 | N/A | -1.76 | 1.09 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$16,889 | N/A | \$16,713 | N/A | \$17,359 | N/A | -1.04 | 3.86 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$17,823,838 | N/A | \$13,443,296 | N/A | \$19,286,420 | N/A | -24.58 | 43.46 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 72,578 | N/A | 67,529 | N/A | 73,449 | N/A | -6.96 | 8.77 | 15% (+/-) | Yes |

1996-1998 SMRF PSF Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Physician: Avg Medicaid Pd per User | N/A | \$246 | N/A | \$199 | N/A | \$263 | N/A | -18.94 | 31.90 | 15% (+/-) | No |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$1,831,977 | N/A | \$1,869,404 | N/A | \$5,367,900 | N/A | 2.04 | 187.14 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 21,031 | N/A | 19,546 | N/A | 21,566 | N/A | -7.06 | 10.33 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$87 | N/A | \$96 | N/A | \$249 | N/A | 9.80 | 160.25 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$41,224,773 | N/A | \$40,081,291 | N/A | \$54,039,190 | N/A | -2.77 | 34.82 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 53,138 | N/A | 49,498 | N/A | 55,377 | N/A | -6.85 | 11.88 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$776 | N/A | \$810 | N/A | \$976 | N/A | 4.38 | 20.51 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$29,041,160 | N/A | \$27,798,011 | N/A | \$29,129,608 | N/A | -4.28 | 4.79 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 54,591 | N/A | 49,591 | N/A | 48,642 | N/A | -9.16 | -1.91 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$532 | N/A | \$561 | N/A | \$599 | N/A | 5.37 | 6.83 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$2,116,095 | N/A | \$1,669,559 | N/A | \$2,867,749 | N/A | -21.10 | 71.77 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 18,427 | N/A | 16,159 | N/A | 20,994 | N/A | -12.31 | 29.92 | 15% (+/-) | No |
| Clinic: Avg Medicaid Pd per User | N/A | \$115 | N/A | \$103 | N/A | \$137 | N/A | -10.03 | 32.21 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$14,339,301 | N/A | \$15,269,179 | N/A | \$18,557,090 | N/A | 6.48 | 21.53 | 15% (+/-) | No |
| HH: Number of Users | N/A | 1,554 | N/A | 1,850 | N/A | 2,528 | N/A | 19.05 | 36.65 | 15% (+/-) | No |
| HH: Avg Medicaid Pd per User | N/A | \$9,227 | N/A | \$8,254 | N/A | \$7,341 | N/A | -10.55 | -11.06 | 15% (+/-) | Yes |
| FP: Total Medicaid Pd (TOS 14) | N/A | \$178,733 | N/A | \$187,474 | N/A | \$218,082 | N/A | 4.89 | 16.33 | 15% (+/-) | No |
| FP: Number of Users | N/A | 901 | N/A | 1,017 | N/A | 1,066 | N/A | 12.87 | 4.82 | 15% (+/-) | Yes |
| FP: Avg Medicaid Pd per User | N/A | \$198 | N/A | \$184 | N/A | \$205 | N/A | -7.07 | 10.98 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$2,572,442 | N/A | \$2,135,412 | N/A | \$3,339,218 | N/A | -16.99 | 56.37 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 46,875 | N/A | 44,377 | N/A | 55,285 | N/A | -5.33 | 24.58 | 15% (+/-) | No |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$55 | N/A | \$48 | N/A | \$60 | N/A | -12.32 | 25.52 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$153,549,818 | N/A | \$173,317,333 | N/A | \$198,686,102 | N/A | 12.87 | 14.64 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 84,489 | N/A | 83,867 | N/A | 85,525 | N/A | -0.74 | 1.98 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,817 | N/A | \$2,067 | N/A | \$2,323 | N/A | 13.71 | 12.41 | 15% (+/-) | Yes |
| EPSDT: Total Medicaid Paid (TOS 17) | N/A | \$7 | N/A | \$14,360 | N/A | \$27,796 | N/A | 205042.86 | 93.57 | 15% (+/-) | No |
| EPSDT: Number of Users | N/A | 1 | N/A | 2,453 | N/A | 3,664 | N/A | 245200.00 | 49.37 | 15% (+/-) | No |
| EPSDT: Avg Medicaid Pd per User | N/A | \$7 | N/A | \$6 | N/A | \$8 | N/A | -16.37 | 29.59 | 15% (+/-) | No |
| RHC: Total Medicaid Pd (TOS 18) | N/A | \$49,337 | N/A | \$103,654 | N/A | \$116,498 | N/A | 110.09 | 12.39 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 762 | N/A | 1,222 | N/A | 1,272 | N/A | 60.37 | 4.09 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User | N/A | \$65 | N/A | \$85 | N/A | \$92 | N/A | 31.01 | 7.97 | 15% (+/-) | No |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$11,933,755 | N/A | \$29,410,733 | N/A | \$32,001,761 | N/A | 146.45 | 8.81 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 29,112 | N/A | 64,900 | N/A | 35,253 | N/A | 122.93 | -45.68 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$410 | N/A | \$453 | N/A | \$908 | N/A | 10.55 | 100.32 | 15% (+/-) | No |
| Premium Payment: Total Medicaid Paid (TOS 20) | N/A | \$32,718,422 | N/A | \$50,182,972 | N/A | \$37,559,694 | N/A | 53.38 | -25.15 | 15% (+/-) | No |
| Premium Payment: Number of Users | N/A | 89,255 | N/A | 93,986 | N/A | 91,864 | N/A | 5.30 | -2.26 | 15% (+/-) | Yes |
| Premium Payment: Avg Medicaid Pd per User | N/A | \$367 | N/A | \$534 | N/A | \$409 | N/A | 45.66 | -23.43 | 15% (+/-) | No |

1996-1998 SMRF PSF Validation Table

State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| DME: Total Medicaid Paid (TOS 21) | N/A | \$4,193,411 | N/A | \$7,137,953 | N/A | \$9,301,742 | N/A | 70.22 | 30.31 | 15% (+/-) | No |
| DME: Number of Users | N/A | 18,424 | N/A | 18,731 | N/A | 21,347 | N/A | 1.67 | 13.97 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$228 | N/A | \$381 | N/A | \$436 | N/A | 67.43 | 14.34 | 15% (+/-) | No |
| Case Management: Total Medicaid Pd (TOS 22) | N/A | \$12,142,446 | N/A | \$14,350,747 | N/A | \$13,882,269 | N/A | 18.19 | -3.26 | 15% (+/-) | No |
| Case Management: Number of Users | N/A | 5,119 | N/A | 6,086 | N/A | 6,844 | N/A | 18.89 | 12.45 | 15% (+/-) | No |
| Case Management: Avg Medicaid Pd per User | N/A | \$2,372 | N/A | \$2,358 | N/A | \$2,028 | N/A | -0.59 | -13.98 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 23) | N/A | \$9,628,916 | N/A | \$10,722,210 | N/A | \$12,822,175 | N/A | 11.35 | 19.59 | 15% (+/-) | No |
| Transportation: Number of Users | N/A | 26,776 | N/A | 30,889 | N/A | 34,854 | N/A | 15.36 | 12.84 | 15% (+/-) | No |
| Transportation: Avg Medicaid Pd per User | N/A | \$360 | N/A | \$347 | N/A | \$368 | N/A | -3.47 | 5.98 | 15% (+/-) | Yes |
| Unknown: Total Medicaid Paid (TOS 99) | N/A | \$2,021 | N/A | \$1,172 | N/A | \$0 | N/A | -42.01 | -100.00 | 15% (+/-) | No |
| Unknown: Number of Users | N/A | 10 | N/A | 1 | N/A | 0 | N/A | -90.00 | -100.00 | 15% (+/-) | No |
| Unknown: Avg Medicaid Pd per User | N/A | \$202 | N/A | \$1,172 | N/A | . | N/A | 479.91 | . | 15% (+/-) | No |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$386 | N/A | \$431 | N/A | \$381 | N/A | 11.66 | -11.64 | 15% (+/-) | Yes |
| Aged | N/A | \$287 | N/A | \$306 | N/A | \$279 | N/A | 6.61 | -9.09 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | \$557 | N/A | \$637 | N/A | \$543 | N/A | 14.36 | -14.77 | 15% (+/-) | Yes |
| LTC (TOS=02,04,05,07) | N/A | \$7,967 | N/A | \$7,857 | N/A | \$7,782 | N/A | -1.38 | -0.95 | 15% (+/-) | Yes |
| Aged | N/A | \$9,024 | N/A | \$8,953 | N/A | \$9,020 | N/A | -0.79 | 0.75 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | \$6,251 | N/A | \$6,063 | N/A | \$5,797 | N/A | -3.01 | -4.39 | 15% (+/-) | Yes |
| Drugs (TOS=16) | N/A | \$1,455 | N/A | \$1,655 | N/A | \$1,803 | N/A | 13.70 | 8.98 | 15% (+/-) | Yes |
| Aged | N/A | \$1,429 | N/A | \$1,592 | N/A | \$1,695 | N/A | 11.44 | 6.46 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | \$1,509 | N/A | \$1,773 | N/A | \$1,998 | N/A | 17.51 | 12.66 | 15% (+/-) | No |
| Family Planning (TOS=14) | N/A | \$2 | N/A | \$2 | N/A | \$2 | N/A | 5.66 | 10.58 | 15% (+/-) | Yes |
| Aged | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | -14.25 | 77.40 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$4 | N/A | \$5 | N/A | \$5 | N/A | 5.03 | 6.37 | 15% (+/-) | Yes |
| All Other Services (TOS=08-13,15,17-23, 99) | N/A | \$1,702 | N/A | \$2,045 | N/A | \$2,163 | N/A | 20.12 | 5.76 | 15% (+/-) | No |
| Aged | N/A | \$1,194 | N/A | \$1,443 | N/A | \$1,365 | N/A | 20.84 | -5.45 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$2,624 | N/A | \$3,081 | N/A | \$3,507 | N/A | 17.42 | 13.81 | 15% (+/-) | No |
| PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 22.53 | N/A | 22.00 | N/A | 20.84 | N/A | -2.31 | -5.30 | 15% (+/-) | Yes |
| Aged | N/A | 22.41 | N/A | 21.57 | N/A | 19.98 | N/A | -3.72 | -7.39 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 22.86 | N/A | 22.76 | N/A | 22.28 | N/A | -0.46 | -2.10 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 39.61 | N/A | 39.23 | N/A | 37.71 | N/A | -0.95 | -3.88 | 15% (+/-) | Yes |
| Aged | N/A | 52.71 | N/A | 52.82 | N/A | 51.12 | N/A | 0.22 | -3.23 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 17.04 | N/A | 16.35 | N/A | 15.65 | N/A | -4.06 | -4.24 | 15% (+/-) | Yes |
| % Enrollees with Drug Claims (TOS=16) | N/A | 80.08 | N/A | 80.08 | N/A | 77.63 | N/A | -0.01 | -3.06 | 15% (+/-) | Yes |
| Aged | N/A | 83.67 | N/A | 84.21 | N/A | 81.28 | N/A | 0.64 | -3.48 | 15% (+/-) | Yes |

1996-1998 SMRF PSF Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Blind/Disabled | N/A | 73.68 | N/A | 73.15 | N/A | 71.70 | N/A | -0.72 | -1.98 | 15% (+/-) | Yes |
| % Enrollees with FP Claims (TOS=14) | N/A | 0.85 | N/A | 0.97 | N/A | 0.97 | N/A | 13.70 | -0.36 | 15% (+/-) | Yes |
| Aged | N/A | 0.03 | N/A | 0.07 | N/A | 0.08 | N/A | 112.59 | 11.83 | 15% (+/-) | No |
| Blind/Disabled | N/A | 2.27 | N/A | 2.46 | N/A | 2.43 | N/A | 8.68 | -1.40 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims (TOS=08-13,15,17-23, 99) | N/A | 93.33 | N/A | 96.13 | N/A | 92.18 | N/A | 3.01 | -4.11 | 15% (+/-) | Yes |
| Aged | N/A | 92.95 | N/A | 95.96 | N/A | 91.21 | N/A | 3.24 | -4.95 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 94.15 | N/A | 96.55 | N/A | 93.86 | N/A | 2.55 | -2.79 | 15% (+/-) | Yes |
| Avg # IP Days per User (TOS 01) | N/A | 1 | N/A | 1 | N/A | 9 | N/A | 50.91 | 586.77 | 15% (+/-) | No |
| Aged | N/A | 1 | N/A | 1 | N/A | 8 | N/A | 107.15 | 663.28 | 15% (+/-) | No |
| Blind/Disabled | N/A | 1 | N/A | 2 | N/A | 9 | N/A | 14.93 | 512.56 | 15% (+/-) | No |
| Avg # LT Days per User (TOS 02, 04, 05, 07) | N/A | 318 | N/A | 319 | N/A | 315 | N/A | 0.09 | -1.27 | 15% (+/-) | Yes |
| Aged | N/A | 316 | N/A | 316 | N/A | 312 | N/A | -0.05 | -1.32 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 332 | N/A | 334 | N/A | 330 | N/A | 0.67 | -1.06 | 15% (+/-) | Yes |
| TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees) | | | | | | | | | | | |
| Total Enrollees | N/A | 616,186 | N/A | 584,622 | N/A | 526,073 | N/A | -5.12 | -10.01 | 15% (+/-) | Yes |
| # Recipients | N/A | 480,996 | N/A | 505,305 | N/A | 471,847 | N/A | 5.05 | -6.62 | 15% (+/-) | Yes |
| Total PYE | N/A | 459,970 | N/A | 439,907 | N/A | 372,535 | N/A | -4.36 | -15.32 | 15% (+/-) | No |
| SMRF Aged Total | N/A | 69,969 | N/A | 68,713 | N/A | 71,821 | N/A | -1.80 | 4.52 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 17,069 | N/A | 16,902 | N/A | 17,544 | N/A | -0.98 | 3.80 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 31: Aged, Poverty | N/A | 4,320 | N/A | 4,609 | N/A | 6,355 | N/A | 6.69 | 37.88 | 10% (+/-) | No |
| 41: Other Aged | N/A | 48,580 | N/A | 47,202 | N/A | 47,922 | N/A | -2.84 | 1.53 | 10% (+/-) | Yes |
| SMRF Disabled Total | N/A | 94,473 | N/A | 90,363 | N/A | 91,625 | N/A | -4.35 | 1.40 | 10% (+/-) | Yes |
| 12: Blind/Disabled, Cash | N/A | 61,547 | N/A | 57,758 | N/A | 58,153 | N/A | -6.16 | 0.68 | 10% (+/-) | Yes |
| 22: Blind/Disabled, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 32: Blind/Disabled, Poverty | N/A | 5,242 | N/A | 6,268 | N/A | 6,933 | N/A | 19.57 | 10.61 | 10% (+/-) | No |
| 42: Other Blind/Disabled | N/A | 27,684 | N/A | 26,337 | N/A | 26,539 | N/A | -4.87 | 0.77 | 10% (+/-) | Yes |
| SMRF Child Total | N/A | 328,942 | N/A | 322,787 | N/A | 279,094 | N/A | -1.87 | -13.54 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 115,486 | N/A | 102,787 | N/A | 75,111 | N/A | -11.00 | -26.93 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 34: Child Poverty | N/A | 137,873 | N/A | 156,728 | N/A | 154,134 | N/A | 13.68 | -1.66 | 10% (+/-) | No |
| 44: Other Child | N/A | 63,618 | N/A | 52,512 | N/A | 40,184 | N/A | -17.46 | -23.48 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 11,965 | N/A | 10,760 | N/A | 9,665 | N/A | -10.07 | -10.18 | 10% (+/-) | No |
| SMRF Adult Total | N/A | 122,046 | N/A | 102,759 | N/A | 83,533 | N/A | -15.80 | -18.71 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 62,452 | N/A | 55,033 | N/A | 47,644 | N/A | -11.88 | -13.43 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 35: Adult, Poverty | N/A | 23,426 | N/A | 19,711 | N/A | 17,254 | N/A | -15.86 | -12.47 | 10% (+/-) | No |
| 45: Other Adult | N/A | 36,168 | N/A | 28,015 | N/A | 18,635 | N/A | -22.54 | -33.48 | 10% (+/-) | No |

1996-1998 SMRF PSF Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Total Medicaid Amt Paid | N/A | \$2,230,733,106 | N/A | \$2,282,888,575 | N/A | \$2,399,685,246 | N/A | 2.34 | 5.12 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$3,620 | N/A | \$3,905 | N/A | \$4,562 | N/A | 7.86 | 16.82 | 15% (+/-) | No |
| Average Medicaid Amt Paid per Recipient (User of any service) | N/A | \$4,638 | N/A | \$4,518 | N/A | \$5,086 | N/A | -2.59 | 12.57 | 15% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$11,809 | N/A | \$12,188 | N/A | \$12,270 | N/A | 3.21 | 0.67 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$8,077 | N/A | \$8,948 | N/A | \$9,556 | N/A | 10.79 | 6.79 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 31: Aged, Poverty | N/A | \$629 | N/A | \$751 | N/A | \$567 | N/A | 19.51 | -24.57 | 15% (+/-) | No |
| 41: Other Aged | N/A | \$14,115 | N/A | \$14,465 | N/A | \$14,815 | N/A | 2.48 | 2.42 | 15% (+/-) | Yes |
| All Blind/Disabled | N/A | \$10,014 | N/A | \$10,920 | N/A | \$11,575 | N/A | 9.05 | 6.00 | 15% (+/-) | Yes |
| 12: B/D, Cash | N/A | \$9,059 | N/A | \$10,002 | N/A | \$11,154 | N/A | 10.41 | 11.52 | 15% (+/-) | Yes |
| 22: B/D, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 32: B/D, Poverty | N/A | \$684 | N/A | \$784 | N/A | \$676 | N/A | 14.53 | -13.72 | 15% (+/-) | Yes |
| 42: Other B/D | N/A | \$13,905 | N/A | \$15,347 | N/A | \$15,344 | N/A | 10.37 | -0.02 | 15% (+/-) | Yes |
| All Child | N/A | \$892 | N/A | \$986 | N/A | \$1,171 | N/A | 10.50 | 18.72 | 15% (+/-) | No |
| 14: AFDC Child, Cash | N/A | \$526 | N/A | \$560 | N/A | \$731 | N/A | 6.50 | 30.44 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 24: AFDC Child, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 34: Child, Poverty | N/A | \$686 | N/A | \$804 | N/A | \$966 | N/A | 17.27 | 20.08 | 15% (+/-) | No |
| 44: Other Child | N/A | \$1,710 | N/A | \$2,024 | N/A | \$2,294 | N/A | 18.38 | 13.34 | 15% (+/-) | No |
| 48: Foster Care Child | N/A | \$2,468 | N/A | \$2,643 | N/A | \$3,193 | N/A | 7.11 | 20.80 | 15% (+/-) | No |
| All Adult | N/A | \$1,335 | N/A | \$1,365 | N/A | \$1,570 | N/A | 2.21 | 15.02 | 15% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | \$1,296 | N/A | \$1,272 | N/A | \$1,577 | N/A | -1.81 | 23.97 | 15% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 35: Adult, Poverty | N/A | \$1,311 | N/A | \$1,378 | N/A | \$1,206 | N/A | 5.07 | -12.50 | 15% (+/-) | Yes |
| 45: Other Adult | N/A | \$1,420 | N/A | \$1,538 | N/A | \$1,889 | N/A | 8.32 | 22.81 | 15% (+/-) | No |
| EXPENDITURES AND USERS BY SMRF TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$379,892,051 | N/A | \$385,232,829 | N/A | \$347,607,224 | N/A | 1.41 | -9.77 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 93,614 | N/A | 87,167 | N/A | 78,591 | N/A | -6.89 | -9.84 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$4,058 | N/A | \$4,419 | N/A | \$4,423 | N/A | 8.91 | 0.08 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 4 | N/A | 5 | N/A | 6 | N/A | 12.33 | 43.03 | 15% (+/-) | No |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$4,317,707 | N/A | \$2,483,577 | N/A | \$4,558,263 | N/A | -42.48 | 83.54 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 266 | N/A | 171 | N/A | 196 | N/A | -35.71 | 14.62 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | \$16,232 | N/A | \$14,524 | N/A | \$23,256 | N/A | -10.52 | 60.13 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$18,679,516 | N/A | \$9,095,772 | N/A | \$16,475,095 | N/A | -51.31 | 81.13 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 2,356 | N/A | 1,241 | N/A | 1,750 | N/A | -47.33 | 41.02 | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$7,928 | N/A | \$7,329 | N/A | \$9,414 | N/A | -7.56 | 28.45 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$316,284,648 | N/A | \$314,367,073 | N/A | \$314,562,308 | N/A | -0.61 | 0.06 | 15% (+/-) | Yes |

1996-1998 SMRF PSF Validation Table
State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| ICF/MR: Number of Users | N/A | 6,106 | N/A | 6,028 | N/A | 5,980 | N/A | -1.28 | -0.80 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$51,799 | N/A | \$52,151 | N/A | \$52,602 | N/A | 0.68 | 0.87 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$698,668,854 | N/A | \$679,981,421 | N/A | \$715,399,331 | N/A | -2.67 | 5.21 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 40,724 | N/A | 40,025 | N/A | 40,586 | N/A | -1.72 | 1.40 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$17,156 | N/A | \$16,989 | N/A | \$17,627 | N/A | -0.98 | 3.75 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$115,841,067 | N/A | \$78,528,923 | N/A | \$101,422,096 | N/A | -32.21 | 29.15 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 362,621 | N/A | 298,083 | N/A | 299,580 | N/A | -17.80 | 0.50 | 15% (+/-) | No |
| Physician: Avg Medicaid Pd per User | N/A | \$319 | N/A | \$263 | N/A | \$339 | N/A | -17.53 | 28.51 | 15% (+/-) | No |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$14,630,762 | N/A | \$12,832,473 | N/A | \$31,388,090 | N/A | -12.29 | 144.60 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 102,405 | N/A | 85,911 | N/A | 97,561 | N/A | -16.11 | 13.56 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$143 | N/A | \$149 | N/A | \$322 | N/A | 4.55 | 115.39 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$119,127,949 | N/A | \$103,404,380 | N/A | \$130,997,880 | N/A | -13.20 | 26.69 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 186,593 | N/A | 157,034 | N/A | 158,959 | N/A | -15.84 | 1.23 | 15% (+/-) | No |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$638 | N/A | \$658 | N/A | \$824 | N/A | 3.14 | 25.15 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$89,350,191 | N/A | \$80,180,426 | N/A | \$71,638,955 | N/A | -10.26 | -10.65 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 252,038 | N/A | 218,504 | N/A | 188,972 | N/A | -13.31 | -13.52 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$355 | N/A | \$367 | N/A | \$379 | N/A | 3.51 | 3.31 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$19,544,259 | N/A | \$12,364,663 | N/A | \$15,041,976 | N/A | -36.74 | 21.65 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 98,804 | N/A | 70,325 | N/A | 72,062 | N/A | -28.82 | 2.47 | 15% (+/-) | No |
| Clinic: Avg Medicaid Pd per User | N/A | \$198 | N/A | \$176 | N/A | \$209 | N/A | -11.12 | 18.72 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$41,063,841 | N/A | \$43,847,067 | N/A | \$45,866,057 | N/A | 6.78 | 4.60 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 8,794 | N/A | 9,060 | N/A | 8,265 | N/A | 3.02 | -8.77 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$4,670 | N/A | \$4,840 | N/A | \$5,549 | N/A | 3.64 | 14.67 | 15% (+/-) | Yes |
| FP: Total Medicaid Pd (TOS 14) | N/A | \$2,399,033 | N/A | \$1,411,177 | N/A | \$1,375,563 | N/A | -41.18 | -2.52 | 15% (+/-) | No |
| FP: Number of Users | N/A | 17,546 | N/A | 15,289 | N/A | 12,895 | N/A | -12.86 | -15.66 | 15% (+/-) | No |
| FP: Avg Medicaid Pd per User | N/A | \$137 | N/A | \$92 | N/A | \$107 | N/A | -32.49 | 15.57 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$21,817,407 | N/A | \$18,655,672 | N/A | \$26,773,831 | N/A | -14.49 | 43.52 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 236,668 | N/A | 204,423 | N/A | 209,703 | N/A | -13.62 | 2.58 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$92 | N/A | \$91 | N/A | \$128 | N/A | -1.00 | 39.90 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$261,286,122 | N/A | \$286,565,084 | N/A | \$325,346,900 | N/A | 9.67 | 13.53 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 372,802 | N/A | 335,701 | N/A | 305,799 | N/A | -9.95 | -8.91 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$701 | N/A | \$854 | N/A | \$1,064 | N/A | 21.80 | 24.63 | 15% (+/-) | No |
| EPSDT: Total Medicaid Paid (TOS 17) | N/A | \$492,354 | N/A | \$2,343,902 | N/A | \$3,738,433 | N/A | 376.06 | 59.50 | 15% (+/-) | No |
| EPSDT: Number of Users | N/A | 12,875 | N/A | 51,657 | N/A | 71,156 | N/A | 301.22 | 37.75 | 15% (+/-) | No |
| EPSDT: Avg Medicaid Pd per User | N/A | \$38 | N/A | \$45 | N/A | \$53 | N/A | 18.65 | 15.79 | 15% (+/-) | No |
| RHC: Total Medicaid Pd (TOS 18) | N/A | \$832,699 | N/A | \$2,019,384 | N/A | \$2,118,688 | N/A | 142.51 | 4.92 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 4,478 | N/A | 12,212 | N/A | 12,024 | N/A | 172.71 | -1.54 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User | N/A | \$186 | N/A | \$165 | N/A | \$176 | N/A | -11.07 | 6.56 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$13,576,262 | N/A | \$79,487,692 | N/A | \$63,237,970 | N/A | 485.49 | -20.44 | 15% (+/-) | No |

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State: IN

| Measure | Expected Range | 1996 | | 1997 | | 1998 | | % Change 1996- 1997 | % Change 1997- 1998 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Other Services: Number of Users | N/A | 34,956 | N/A | 223,129 | N/A | 61,486 | N/A | 538.31 | -72.44 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$388 | N/A | \$356 | N/A | \$1,028 | N/A | -8.28 | 188.71 | 15% (+/-) | No |
| Premium Payment: Total Medicaid Paid (TOS 20) | N/A | \$33,020,946 | N/A | \$78,985,170 | N/A | \$86,420,917 | N/A | 139.20 | 9.41 | 15% (+/-) | No |
| Premium Payment: Number of Users | N/A | 90,095 | N/A | 355,527 | N/A | 386,967 | N/A | 294.61 | 8.84 | 15% (+/-) | No |
| Premium Payment: Avg Medicaid Pd per User | N/A | \$367 | N/A | \$222 | N/A | \$223 | N/A | -39.38 | 0.52 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 21) | N/A | \$26,200,401 | N/A | \$31,309,032 | N/A | \$34,581,976 | N/A | 19.50 | 10.45 | 15% (+/-) | No |
| DME: Number of Users | N/A | 84,386 | N/A | 73,271 | N/A | 72,939 | N/A | -13.17 | -0.45 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$310 | N/A | \$427 | N/A | \$474 | N/A | 37.63 | 10.96 | 15% (+/-) | No |
| Case Management: Total Medicaid Pd (TOS 22) | N/A | \$35,015,707 | N/A | \$40,872,619 | N/A | \$39,473,446 | N/A | 16.73 | -3.42 | 15% (+/-) | No |
| Case Management: Number of Users | N/A | 17,963 | N/A | 23,014 | N/A | 24,899 | N/A | 28.12 | 8.19 | 15% (+/-) | No |
| Case Management: Avg Medicaid Pd per User | N/A | \$1,949 | N/A | \$1,776 | N/A | \$1,585 | N/A | -8.89 | -10.73 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 23) | N/A | \$18,689,309 | N/A | \$18,919,067 | N/A | \$21,660,247 | N/A | 1.23 | 14.49 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 72,197 | N/A | 68,827 | N/A | 66,048 | N/A | -4.67 | -4.04 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$259 | N/A | \$275 | N/A | \$328 | N/A | 6.19 | 19.31 | 15% (+/-) | No |
| Unknown: Total Medicaid Paid (TOS 99) | N/A | \$2,021 | N/A | \$1,172 | N/A | \$0 | N/A | -42.01 | -100.00 | 15% (+/-) | No |
| Unknown: Number of Users | N/A | 10 | N/A | 1 | N/A | 0 | N/A | -90.00 | -100.00 | 15% (+/-) | No |
| Unknown: Avg Medicaid Pd per User | N/A | \$202 | N/A | \$1,172 | N/A | . | N/A | 479.91 | . | 15% (+/-) | No |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE | | | | | | | | | | 15% (+/-) | |
| Inpatient Hospital (TOS=01) | N/A | \$617 | N/A | \$659 | N/A | \$661 | N/A | 6.88 | 0.28 | 15% (+/-) | Yes |
| Aged | N/A | \$343 | N/A | \$373 | N/A | \$353 | N/A | 8.82 | -5.48 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | \$1,778 | N/A | \$1,959 | N/A | \$1,878 | N/A | 10.17 | -4.14 | 15% (+/-) | Yes |
| Child | N/A | \$354 | N/A | \$383 | N/A | \$359 | N/A | 8.22 | -6.29 | 15% (+/-) | Yes |
| Adult | N/A | \$584 | N/A | \$575 | N/A | \$600 | N/A | -1.61 | 4.43 | 15% (+/-) | Yes |
| LTC (TOS=02,04,05,07) | N/A | \$1,684 | N/A | \$1,721 | N/A | \$1,998 | N/A | 2.15 | 16.11 | 15% (+/-) | No |
| Aged | N/A | \$8,853 | N/A | \$8,788 | N/A | \$8,858 | N/A | -0.74 | 0.79 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | \$4,218 | N/A | \$4,246 | N/A | \$4,220 | N/A | 0.67 | -0.62 | 15% (+/-) | Yes |
| Child | N/A | \$60 | N/A | \$57 | N/A | \$100 | N/A | -5.72 | 77.36 | 15% (+/-) | No |
| Adult | N/A | \$2 | N/A | \$1 | N/A | \$1 | N/A | -54.76 | 68.57 | 15% (+/-) | No |
| Drugs (TOS=16) | N/A | \$424 | N/A | \$490 | N/A | \$618 | N/A | 15.60 | 26.17 | 15% (+/-) | No |
| Aged | N/A | \$1,407 | N/A | \$1,573 | N/A | \$1,676 | N/A | 11.76 | 6.55 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | \$1,313 | N/A | \$1,552 | N/A | \$1,818 | N/A | 18.22 | 17.11 | 15% (+/-) | No |
| Child | N/A | \$73 | N/A | \$85 | N/A | \$102 | N/A | 16.40 | 20.25 | 15% (+/-) | No |
| Adult | N/A | \$114 | N/A | \$106 | N/A | \$119 | N/A | -7.02 | 12.97 | 15% (+/-) | Yes |
| Family Planning (TOS=14) | N/A | \$4 | N/A | \$2 | N/A | \$3 | N/A | -38.00 | 8.32 | 15% (+/-) | No |
| Aged | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | -12.40 | 77.37 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$5 | N/A | \$5 | N/A | \$5 | N/A | -0.32 | 6.59 | 15% (+/-) | Yes |
| Child | N/A | \$1 | N/A | \$1 | N/A | \$1 | N/A | 4.47 | 67.85 | 15% (+/-) | No |

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State: IN

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|---|----------------|---------|--------------|---------|--------------|---------|--------------|---------------------|---------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Adult | N/A | \$14 | N/A | \$8 | N/A | \$8 | N/A | -46.43 | -2.27 | 15% (+/-) | No |
| All Other Services (TOS=08-13,15,17-23, 99) | N/A | \$891 | N/A | \$1,033 | N/A | \$1,282 | N/A | 15.87 | 24.13 | 15% (+/-) | No |
| Aged | N/A | \$1,206 | N/A | \$1,454 | N/A | \$1,383 | N/A | 20.61 | -4.90 | 15% (+/-) | No |
| Blind/Disabled | N/A | \$2,700 | N/A | \$3,158 | N/A | \$3,654 | N/A | 16.95 | 15.71 | 15% (+/-) | No |
| Child | N/A | \$406 | N/A | \$462 | N/A | \$609 | N/A | 13.84 | 31.91 | 15% (+/-) | No |
| Adult | N/A | \$621 | N/A | \$676 | N/A | \$841 | N/A | 8.79 | 24.48 | 15% (+/-) | No |
| PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 15.19 | N/A | 14.91 | N/A | 14.94 | N/A | -1.86 | 0.20 | 15% (+/-) | Yes |
| Aged | N/A | 22.25 | N/A | 21.47 | N/A | 19.94 | N/A | -3.50 | -7.12 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 22.26 | N/A | 22.57 | N/A | 22.70 | N/A | 1.38 | 0.61 | 15% (+/-) | Yes |
| Child | N/A | 9.88 | N/A | 9.87 | N/A | 9.38 | N/A | -0.15 | -4.90 | 15% (+/-) | Yes |
| Adult | N/A | 20.02 | N/A | 19.63 | N/A | 20.68 | N/A | -1.93 | 5.36 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 7.96 | N/A | 8.07 | N/A | 9.17 | N/A | 1.33 | 13.70 | 15% (+/-) | Yes |
| Aged | N/A | 51.50 | N/A | 51.59 | N/A | 49.94 | N/A | 0.17 | -3.19 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 11.67 | N/A | 11.59 | N/A | 11.60 | N/A | -0.65 | 0.03 | 15% (+/-) | Yes |
| Child | N/A | 0.59 | N/A | 0.38 | N/A | 0.62 | N/A | -36.22 | 63.78 | 15% (+/-) | No |
| Adult | N/A | 0.04 | N/A | 0.03 | N/A | 0.05 | N/A | -33.49 | 80.13 | 15% (+/-) | No |
| % Enrollees with Drug Claims (TOS=16) | N/A | 60.50 | N/A | 57.42 | N/A | 58.13 | N/A | -5.09 | 1.23 | 15% (+/-) | Yes |
| Aged | N/A | 83.21 | N/A | 83.90 | N/A | 81.04 | N/A | 0.84 | -3.41 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 75.31 | N/A | 76.33 | N/A | 75.11 | N/A | 1.36 | -1.61 | 15% (+/-) | Yes |
| Child | N/A | 52.91 | N/A | 48.01 | N/A | 49.44 | N/A | -9.25 | 2.98 | 15% (+/-) | Yes |
| Adult | N/A | 56.39 | N/A | 52.65 | N/A | 48.83 | N/A | -6.63 | -7.24 | 15% (+/-) | Yes |
| % Enrollees with FP Claims (TOS=14) | N/A | 2.85 | N/A | 2.62 | N/A | 2.45 | N/A | -8.16 | -6.27 | 15% (+/-) | Yes |
| Aged | N/A | 0.03 | N/A | 0.07 | N/A | 0.08 | N/A | 107.90 | 15.20 | 15% (+/-) | No |
| Blind/Disabled | N/A | 2.53 | N/A | 2.77 | N/A | 2.81 | N/A | 9.54 | 1.62 | 15% (+/-) | Yes |
| Child | N/A | 0.69 | N/A | 0.77 | N/A | 1.01 | N/A | 11.55 | 31.50 | 15% (+/-) | No |
| Adult | N/A | 10.54 | N/A | 9.99 | N/A | 8.91 | N/A | -5.20 | -10.77 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims (TOS=08-13,15,17-23, 99) | N/A | 75.37 | N/A | 84.89 | N/A | 88.67 | N/A | 12.63 | 4.45 | 15% (+/-) | Yes |
| Aged | N/A | 92.31 | N/A | 95.48 | N/A | 90.84 | N/A | 3.44 | -4.86 | 15% (+/-) | Yes |
| Blind/Disabled | N/A | 89.14 | N/A | 93.41 | N/A | 91.77 | N/A | 4.79 | -1.76 | 15% (+/-) | Yes |
| Child | N/A | 69.16 | N/A | 82.32 | N/A | 88.02 | N/A | 19.03 | 6.92 | 15% (+/-) | No |
| Adult | N/A | 71.68 | N/A | 78.39 | N/A | 85.58 | N/A | 9.36 | 9.17 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 4 | N/A | 5 | N/A | 6 | N/A | 12.33 | 43.03 | 15% (+/-) | No |
| Aged | N/A | 1 | N/A | 1 | N/A | 8 | N/A | 74.63 | 462.20 | 15% (+/-) | No |
| Blind/Disabled | N/A | 8 | N/A | 8 | N/A | 11 | N/A | 3.47 | 39.75 | 15% (+/-) | No |
| Child | N/A | 4 | N/A | 5 | N/A | 4 | N/A | 17.73 | -11.62 | 15% (+/-) | No |
| Adult | N/A | 3 | N/A | 3 | N/A | 3 | N/A | -0.05 | 3.65 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 304 | N/A | 311 | N/A | 305 | N/A | 2.15 | -1.99 | 15% (+/-) | Yes |
| Aged | N/A | 316 | N/A | 316 | N/A | 312 | N/A | -0.02 | -1.34 | 15% (+/-) | Yes |

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State: IN

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|----------------|----------------|-------|-----------------|-------|-----------------|-------|-----------------|------------------------|------------------------|---------------------------------|-------------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Blind/Disabled | N/A | 313 | N/A | 320 | N/A | 317 | N/A | 2.33 | -0.97 | 15% (+/-) | Yes |
| Child | N/A | 52 | N/A | 94 | N/A | 92 | N/A | 82.94 | -2.19 | 15% (+/-) | No |
| Adult | N/A | 22 | N/A | 26 | N/A | 19 | N/A | 20.53 | -27.78 | 15% (+/-) | No |